

AGENDA
REGULAR MEETING OF THE CARO CITY COUNCIL
June 16, 2025, 6:30 P.M.

CALL TO ORDER (Pledge of Allegiance)

AGENDA APPROVAL

PUBLIC COMMENTS – AGENDA ITEMS ONLY

PRESENTATION:

1. Brian Farkas, Allen Edwin Homes – Van Geisen Road Housing Property

COMMUNICATIONS:

1. City of Caro Parks & Recreation Summer 2025 Schedule

CONSENT AGENDA:

1. Regular Council Meeting Minutes – June 2, 2025
2. Invoices
3. Department Reports
 - A. Police Report – Chief Brian Newcomb
 - B. Fire Report – Chief Randall Heckroth
 - C. Code Enforcement Report – Jon Beaupre

REGULAR AGENDA:

1. First Reading – Ordinance No. 488. In-City Camping & Set Public Hearing
2. First Reading – Ordinance No. 489. Drive Throughs & Set Public Hearing
3. First Reading – Ordinance No. 490. Accessory Buildings & Set Public Hearing
4. Purchase Request – Air Compressor for Fire Department
5. FY 2024-2025 Budget Amendment Resolution No. 2025-5
6. Investment #1
7. Parks & Recreation Committee Appointment

ITEMS POSTPONED:

1. DPW Superintendent Contract 2025-2028

COMMITTEE/LIAISON POSITION REPORTS:

1. Economic Development Corporation (Mayor Snider)
2. Chamber of Commerce (Manager)
3. Downtown Development Authority (Kish)
4. Fair Board (Oedy)
5. Parks & Recreation (White)
6. Planning Commission (Hutchison)
7. Tuscola County Board of Commissioners (Parker)
8. Zoning Board of Appeals (Mayor Snider)

MAYOR’S REPORT – Written report submitted.

MANAGER REPORT – Written report submitted.

CLERK'S REPORT – Written report submitted.

TREASURER'S REPORT – None

CLOSED SESSION:

GELC & POLC Union Contracts

Section 8(c) of the OMA – “For strategy and negotiation sessions connected with the negotiation of a collective bargaining agreement if either negotiating party requests a closed hearing.”

ADDITIONAL PUBLIC COMMENTS

ADJOURN

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CITY OF CARO PARKS & RECREATION

SUMMER 2025

MOVIES IN THE PARK

June 27	The Incredibles	Dusk	Bieth Park
July 18	The Grinch	Dusk	Bieth Park
August 1	Footloose	Dusk	Chippewa Landing

Preshow activities begin at 7p - FREE Admission

FAMILY SPLASH EVENINGS

June 27	Movie Night: Superhero's	7p - 11p	Bieth Park
July 18	Movie Night: Santa Visit	7p - 11p	Bieth Park
August 15	Huron Out	7p - 10p	Bieth Park
August 29	End of Summer Bash	6p - 10p	Bieth Park

PLAYDATES IN THE PARK

Sand Volleyball Drop-Ins Fridays at 6p - 8:30p

Bieth Park

June 18, July 9, and August 6
3p - 7p

Yard Games, Gaga Ball, Splash Pad, Playground,
Crafts, Basketball, Volleyball

Play Equipment Provided

Chippewa Landing

June 25, July 23, and August 20
3p - 7p

Bounce House(s), Story Walk, Walking Trail,
Crafts, Yard Games

Play Equipment Provided

SPECIAL EVENTS

June 20-21	Caro Art Fair	10a - 8p/6p	Bieth Park
July 5	Stars, Stripes, & Suds	4p - 7p	Bieth Park
July 15	Kids Market	3p - 5p	Caro Farmers Market
July 22	Fair - Kids Day	10a - 5p	Tuscola Fairgrounds
August 7	Touch-a-Tractor & National Night Out	4p - 7p	Bieth Park

MUSIC IN THE PARK

Free Concert Series
Every Thursday Beginning June 5th
Atwood Park @ 6-8pm

*For inclement weather shows will be held at:
110 West Frank St. Caro, MI



REGULAR MEETING OF THE CARO CITY COUNCIL
June 2, 2025, 6:30 P.M.
Council Chambers, 317 S. State St., Caro, MI 48723

Mayor Karen Snider called the regular meeting of the City Council to order on June 2, 2025, at 6:30 p.m. in the Council Chambers.

Present: Mayor Karen Snider, City Council: Emily Campbell, Gregory Hutchison, Charlotte Kish, Doreen Oedy, Heidi Parker, and Jill White.

Absent: None

Others: Scott Czasak – City Manager, Rita Papp – City Clerk, Tammy Ries – City Treasurer, and other guests.

AGENDA APPROVAL

25-M-113

Motion by Kish, seconded by Campbell to approve the agenda as presented.

Motion Carried.

PUBLIC COMMENT/VISITORS:

Brenda Peters – Commented on the resignation of firefighters and media interview.

COMMUNICATIONS:

1. Planning Commission Meeting Minutes – May 13, 2025
2. Parks & Recreation Meeting Minutes – May 20, 2025

CONSENT AGENDA:

1. Regular Council Meeting Minutes – May 19, 2025
2. Council Budget Workshop Minutes – May 15, 2025
3. Council Budget Workshop Minutes – May 27, 2025
4. Invoices

25-M-114

Motion by Campbell, seconded by Kish to approve the consent agenda as presented including invoices.

Motion Carried.

REGULAR AGENDA: (action required)

1. Open Public Hearing – FY 2025-2026 Budget & 2025 Millage Rate L-4029
Public Hearing was opened by Mayor Snider at 6:38 p.m.
2. Public Discussion/Council Discussion
No public comments.
Councilor Kish commented on DPW budget requests.
Councilor Campbell commented on DPW budget requests.
Councilor Hutchison commented on DPW budget requests.
Councilor Kish commented on the DDA budget.

3. Close Public Hearing - FY 2025-2026 Budget & 2025 Millage Rate L-4029

25-M-114

Motion by Kish, seconded by White to close the public hearing for the FY 2025-2026 Budget & 2025 Millage Rate L-4029 at 6:49 p.m.

Motion carried

4. Council Action – 2025 Millage Rate – L-4029

25-M-115

Motion by Kish, seconded by Campbell to approve the 2025 Millage Rate – L-4029 as presented.

Motion carried

5. Council Action – FY 2025-2026 Budget Resolution

25-M-116

Motion by Parker, seconded by Oedy to adopt Resolution No. 2025-4, FY 2025-2026 Budget Resolution as presented.

Roll call vote: Campbell – yes, Hutchison – yes, Kish – no, Oedy – yes, Parker – yes, White – yes, Mayor Snider – yes.

Motion carried

6. Capital Improvements Program – FY 2025-2031

25-M-117

Motion by Kish, seconded by Campbell to adopt the City of Caro FY 2025-2031 Capital Improvement Program as presented.

Motion carried

7. Resolution Setting Administrative Fee Schedule for FY 2025-2026

25-M-118

Motion by Kish, seconded by Campbell to adopt Resolution No. 2025-5, Resolution Setting Administrative Fee Schedules for FY 2025-2026 as presented with amendments.

Roll call vote: Hutchison – yes, Kish – yes, Oedy – yes, Parker – yes, White – yes, Campbell – yes, Mayor Snider – yes.

Motion carried

8. Resolution Setting Compensation for Planning Commission, Board of Review & Zoning Board of Appeals

25-M-119

Motion by White, seconded by Campbell to adopt Resolution 2025-6, Resolution Setting Pay Rates for Boards and Commissions as presented.

Roll call vote: Kish – yes, Oedy – yes, Parker – yes, White – yes, Campbell – yes, Hutchison – yes, Mayor Snider – yes.

Motion carried

9. City Cleaning Services Bids

25-M-120

Motion by Parker, seconded by Campbell to accept the proposal from Busy Bee Cleaning to provide cleaning services for the City of Caro for the bid amount of \$325.00 per week and authorize City Manager to sign all required documents and further negotiate the contract to inquire on providing supplies, and after hours cleaning.

Motion carried

10. Resignation Letter – Denise Steffen, Planning Commission

25-M-121

Motion by Campbell, seconded by Hutchison to accept the resignation from Denise Steffen with regrets and authorize the City Clerk to post the vacancy for the Planning Commission.

Motion carried

11. DPW Superintendent Contract 2025-2028

25-M-122

Motion by Kish, seconded by Campbell to postpone approval of DPW Superintendent Contract until the next regularly scheduled council meeting and instruct the City Manager to make the amendments as presented.

Motion carried

12. Investment #1

25-M-123

Motion by Oedy, seconded by Hutchison to move the CD in the amount of \$500,000.00 from LPL Financial to a CDARS at NorthStar Bank for a 52-week term at 3.80%.

Motion carried

13. Investment #2

25-M-124

Motion by Hutchison, seconded by Campbell to move the CD in the amount of \$544,137.25 from Independent Bank to a CDARS at Northstar Bank for a 26-week term at 3.85%.

Motion carried

14. Parks & Recreation Committee Appointment

25-M-125

Motion by Mayor Snider, seconded by Kish to appoint Dani Dise to the Parks & Recreation Committee for a partial term expiring November 2025.

Roll call vote: Oedy – no, Parker – no, White – no, Campbell – yes, Hutchison, no, Kish – yes, Mayor Snider – yes.

Motion failed.

COMMITTEE/LIAISON POSITION REPORTS: None

MAYOR'S REPORT – Written report submitted.

MANAGER'S REPORT – Written report submitted.

Made a comment on the resignation of the 9 firefighters and media interview.

CLERK'S REPORT – Written report submitted.

Clerk's office will be unavailable Wednesday – Friday.

ADDITIONAL PUBLIC COMMENT:

Tanya Batschke – Commented on the Parks & Recreation Vacancy.

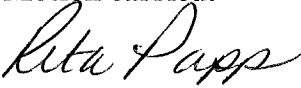
Bob Eschenbacher – Inquired on Medical First Responders coverage.

Chief Brian Newcomb – Commented the Caro PD will cover MFR priority one calls & DPW will assist when necessary. Officer Bob Gaiser received the Liberty Bell Award from the Tuscola County Bar Association.

25-M-126

Motion by Hutchison, seconded by White to adjourn the meeting at 8:19 p.m.

Motion carried.



Rita Papp
City Clerk

Report Criteria:

Report type: GL detail

Check.Type = {<>} "Adjustment"

GL Period	Check Issue Date	Check Number	Invoice GL Account	Invoice GL Account Title	Amount
AUTO-WARES GROUP					
06/25	06/16/2025	79230	661-575-776-000	MAINTENANCE SUPPLIES	37.98
06/25	06/16/2025	79230	661-575-776-000	MAINTENANCE SUPPLIES	72.59
06/25	06/16/2025	79230	661-575-776-000	MAINTENANCE SUPPLIES	72.59
06/25	06/16/2025	79230	101-265-776-000	O&M SUPPLIES	157.00
Total AUTO-WARES GROUP:					340.16
BERGMAN CONSTRUCTION INC					
06/25	06/16/2025	79231	101-265-970-002	CAPITAL OUTLAY MUNICIPAL BLDG	26,790.00
Total BERGMAN CONSTRUCTION INC:					26,790.00
BETTY KEMPF					
06/25	06/16/2025	79232	248-733-956-000	FARMERS MARKET - SNAP EXPENSE	88.00
Total BETTY KEMPF:					88.00
BILLY GUNTHER					
06/25	06/16/2025	79233	101-751-958-000	MUSIC IN THE PARK - GRANT	1,300.00
Total BILLY GUNTHER:					1,300.00
BRIGHTSPEED					
06/25	06/16/2025	79234	101-172-750-001	SOFTWARE MAINTENANCE AGREE'T	49.58
06/25	06/16/2025	79234	101-253-750-001	SOFTWARE MAINTENANCE AGREE'T	49.58
06/25	06/16/2025	79234	101-260-750-001	SOFTWARE MAINTENANCE AGREE'T	49.58
06/25	06/16/2025	79234	101-301-750-001	SOFTWARE MAINTENANCE AGEE'T	49.58
06/25	06/16/2025	79234	216-336-750-001	SOFTWARE MAINTENANCE AGREE'T	49.58
06/25	06/16/2025	79234	590-540-853-000	TELEPHONE	71.75
06/25	06/16/2025	79234	591-540-853-000	TELEPHONE	71.75
Total BRIGHTSPEED:					391.40
CARO RENTAL					
06/25	06/16/2025	79235	101-265-776-000	O&M SUPPLIES	56.60
Total CARO RENTAL:					56.60
CAROL CARTER					
06/25	06/16/2025	79236	248-733-956-000	FARMERS MARKET - SNAP EXPENSE	26.00
Total CAROL CARTER:					26.00
CARTER LUMBER					
06/25	06/16/2025	79237	101-754-776-000	O&M SUPPLIES	57.05

GL Period	Check Issue Date	Check Number	Invoice GL Account	Invoice GL Account Title	Amount
Total CARTER LUMBER:					57.05
CASS CITY HARDWARE					
06/25	06/16/2025	79238	591-540-760-000	POSTAGE	13.71
Total CASS CITY HARDWARE:					13.71
CHARTER COMMUNICATIONS					
06/25	06/16/2025	79239	101-441-750-001	SOFTWARE MAINTENANCE AGREE'T	73.15
06/25	06/16/2025	79239	591-540-750-001	SOFTWARE MAINTENANCE AGREEM	18.30
06/25	06/16/2025	79239	596-521-750-001	SOFTWARE MAINTENANCE AGREEM	18.30
06/25	06/16/2025	79239	661-575-750-001	SOFTWARE MAINTENANCE AGREE'T	12.20
06/25	06/16/2025	79239	101-751-750-001	SOFTWARE MAINTENANCE AGREE'T	12.00
Total CHARTER COMMUNICATIONS:					133.95
CHASE MURPHY					
06/25	06/16/2025	79240	248-728-880-000	DOWNTOWN MUSIC	350.00
Total CHASE MURPHY:					350.00
CITY OF CARO					
06/25	06/16/2025	79241	101-265-922-000	WATER/SEWER/GARBAGE	186.22
06/25	06/16/2025	79241	101-441-922-000	WATER/SEWER/GARBAGE	510.37
06/25	06/16/2025	79241	101-703-922-000	WATER/SEWER/SAN	13.11
06/25	06/16/2025	79241	101-703-922-000	WATER/SEWER/SAN	13.11
06/25	06/16/2025	79241	101-703-922-000	WATER/SEWER/SAN	21.86
06/25	06/16/2025	79241	101-703-922-000	WATER/SEWER/SAN	21.86
06/25	06/16/2025	79241	101-751-922-000	WATER/SEWER	26.22
06/25	06/16/2025	79241	216-336-922-000	WATER/SEWER/GARBAGE	230.51
06/25	06/16/2025	79241	248-728-922-000	WATER/SEWER/GARBAGE	40.47
06/25	06/16/2025	79241	590-540-922-000	WATER/SEWER/GARBAGE	766.87
Total CITY OF CARO:					1,830.60
ELAN FINANCIAL SERVICES					
06/25	06/16/2025	800183	248-733-956-005	FARMERS MARKET - EXPENSES	61.27
06/25	06/16/2025	800183	248-728-776-000	DDA OPERATING SUPPLIES	189.06
06/25	06/16/2025	800183	248-728-900-000	ADVERTISING	14.84
06/25	06/16/2025	800183	248-728-741-000	LUNCHEONS	9.15
06/25	06/16/2025	800183	248-728-741-000	LUNCHEONS	94.30
Total ELAN FINANCIAL SERVICES:					368.62
EMTERRA ENVIRONMENTAL USA CORP					
06/25	06/16/2025	79242	596-521-801-000	CONTRACTED SERVICES	17,673.76
06/25	06/16/2025	79242	596-521-801-000	CONTRACTED SERVICES	22,199.68
06/25	06/16/2025	79242	596-521-801-000	CONTRACTED SERVICES	350.40
Total EMTERRA ENVIRONMENTAL USA CORP:					40,223.84

GL Period	Check Issue Date	Check Number	Invoice GL Account	Invoice GL Account Title	Amount
FARM DEPOT					
06/25	06/16/2025	79243	661-575-801-000	MOTOR POOL Contracted serv	147.69
Total FARM DEPOT:					147.69
FOSTER, SWIFT, COLLINS & SMITH, PC					
06/25	06/16/2025	79244	101-172-801-000	CONTRACTED SERVICES	105.00-
06/25	06/16/2025	79244	101-257-801-000	CONTRACTED SERVICES	336.25
Total FOSTER, SWIFT, COLLINS & SMITH, PC:					231.25
GAMBLES DO IT BEST HARDWARE					
06/25	06/16/2025	79245	591-540-776-000	O&M SUPPLIES	3.48
06/25	06/16/2025	79245	101-265-776-000	O&M SUPPLIES	45.98
06/25	06/16/2025	79245	216-336-930-000	REPAIRS - EQUIPMENT	15.49
Total GAMBLES DO IT BEST HARDWARE:					64.95
GREAT LAKES LAND MANAGEMENT					
06/25	06/16/2025	79268	101-371-956-000	MISC/CONTINGENCY	630.00
06/25	06/16/2025	79268	101-371-956-000	MISC/CONTINGENCY	690.00
06/25	06/16/2025	79268	101-371-956-000	MISC/CONTINGENCY	495.00
06/25	06/16/2025	79268	101-371-956-000	MISC/CONTINGENCY	895.00
06/25	06/16/2025	79268	101-371-956-000	MISC/CONTINGENCY	265.00
06/25	06/16/2025	79268	101-371-956-000	MISC/CONTINGENCY	180.00
06/25	06/16/2025	79268	101-371-956-000	MISC/CONTINGENCY	180.00
06/25	06/16/2025	79268	101-371-956-000	MISC/CONTINGENCY	340.00
06/25	06/16/2025	79268	101-371-956-000	MISC/CONTINGENCY	180.00
06/25	06/16/2025	79268	101-371-956-000	MISC/CONTINGENCY	265.00
06/25	06/16/2025	79268	101-371-956-000	MISC/CONTINGENCY	1,070.00
06/25	06/16/2025	79268	101-371-956-000	MISC/CONTINGENCY	360.00
06/25	06/16/2025	79268	101-371-956-000	MISC/CONTINGENCY	770.00
06/25	06/16/2025	79268	101-371-956-000	MISC/CONTINGENCY	855.00
06/25	06/16/2025	79268	101-371-956-000	MISC/CONTINGENCY	1,956.64
06/25	06/16/2025	79268	101-371-956-000	MISC/CONTINGENCY	180.00
06/25	06/16/2025	79268	101-371-956-000	MISC/CONTINGENCY	180.00
06/25	06/16/2025	79268	101-371-956-000	MISC/CONTINGENCY	625.00
06/25	06/16/2025	79268	101-371-956-000	MISC/CONTINGENCY	540.00
06/25	06/16/2025	79268	101-371-956-000	MISC/CONTINGENCY	180.00
06/25	06/16/2025	79268	101-371-956-000	MISC/CONTINGENCY	575.00
Total GREAT LAKES LAND MANAGEMENT:					11,411.64
HIRSCHMAN OIL SUPPLY INC					
06/25	06/16/2025	79246	661-575-860-000	GAS/OIL	733.30
06/25	06/16/2025	79246	591-540-860-000	GAS & OIL	90.90
Total HIRSCHMAN OIL SUPPLY INC:					824.20
HOLLOWAY FIRE PROTECTION INC					
06/25	06/16/2025	79247	216-336-740-000	OPERATING SUPPLIES	85.00

GL Period	Check Issue Date	Check Number	Invoice GL Account	Invoice GL Account Title	Amount
Total HOLLOWAY FIRE PROTECTION INC:					85.00
HUBBELL, ROTH & CLARK, INC					
06/25	06/16/2025	79248	590-540-801-003	CONTRACTED SERV-SRF	31,277.05
Total HUBBELL, ROTH & CLARK, INC:					31,277.05
J.E. JOHNSON INC					
06/25	06/16/2025	79249	101-265-801-000	CONTRACTED SERVICES	225.00
Total J.E. JOHNSON INC:					225.00
KENDALL ELECTRIC INC					
06/25	06/16/2025	79250	590-540-776-000	OM&R SUPPLIES NORMAL	3,388.52
Total KENDALL ELECTRIC INC:					3,388.52
MCLAREN CARO REGION					
06/25	06/16/2025	79251	101-301-801-000	CONTRACTED SERVICES	30.95
Total MCLAREN CARO REGION:					30.95
MICHIGAN MUNICIPAL LEAGUE					
06/25	06/16/2025	79252	101-000-237-000	STATE UNEMPLOYMENT TAX PAYABL	148.02
Total MICHIGAN MUNICIPAL LEAGUE:					148.02
MICHIGAN MUNICIPAL RISK MGMT AUTH					
06/25	06/16/2025	79253	101-172-965-000	LIABILITY INSURANCE	33,539.25
06/25	06/16/2025	79253	101-172-965-000	LIABILITY INSURANCE	6,250.00
Total MICHIGAN MUNICIPAL RISK MGMT AUTH:					39,789.25
MICHIGAN STATE POLICE					
06/25	06/16/2025	79254	101-301-750-000	POLICE TECHNOLOGY	33.00
Total MICHIGAN STATE POLICE:					33.00
MML WORKERS' COMP FUND					
06/25	06/16/2025	79255	101-101-721-000	WORKER'S COMP INSURANCE	37.58
06/25	06/16/2025	79255	101-172-721-000	WORKER'S COMP INSURANCE	121.32
06/25	06/16/2025	79255	101-262-721-000	WORKER'S COMP INSURANCE	85.14
06/25	06/16/2025	79255	101-247-721-000	WORKER'S COMP INSURANCE	3.48
06/25	06/16/2025	79255	101-253-721-000	WORKER'S COMP INSURANCE	120.65
06/25	06/16/2025	79255	101-260-721-000	WORKER'S COMP INSURANCE	133.77
06/25	06/16/2025	79255	591-536-721-000	WORKER'S COMP INSURANCE	8.83
06/25	06/16/2025	79255	591-540-721-000	WORKER'S COMP INSURANCE	238.44
06/25	06/16/2025	79255	596-560-721-000	WORKER'S COMP INSURANCE	68.65
06/25	06/16/2025	79255	596-521-721-000	WORKER'S COMP INSURANCE	17.66
06/25	06/16/2025	79255	661-575-721-000	WORKER'S COMP INSURANCE	49.52
06/25	06/16/2025	79255	216-336-721-000	WORKER'S COMP INSURANCE	318.81

GL Period	Check Issue Date	Check Number	Invoice GL Account	Invoice GL Account Title	Amount
06/25	06/16/2025	79255	590-560-721-000	WORKER'S COMP INSURANCE	170.29
06/25	06/16/2025	79255	590-536-721-000	WORKER'S COMP INSURANCE	8.83
06/25	06/16/2025	79255	590-540-721-000	WORKER'S COMP INSURANCE	636.89
06/25	06/16/2025	79255	590-545-721-000	WORKER'S COMP INSURANCE	61.74
06/25	06/16/2025	79255	591-560-721-000	WORKER'S COMP INSURANCE	170.29
06/25	06/16/2025	79255	203-463-721-000	WORKER'S COMP INSURANCE	52.96
06/25	06/16/2025	79255	203-483-721-000	WORKER'S COMP INSURANCE	69.38
06/25	06/16/2025	79255	204-442-721-000	WORKER'S COMP INSURANCE	26.48
06/25	06/16/2025	79255	204-483-721-000	WORKER'S COMP INSURANCE	26.08
06/25	06/16/2025	79255	248-441-721-000	WORKER'S COMP INSURANCE	8.83
06/25	06/16/2025	79255	248-728-721-000	WORKER'S COMP INSURANCE	178.68
06/25	06/16/2025	79255	101-441-721-000	WORKER'S COMP INSURANCE	393.55
06/25	06/16/2025	79255	101-751-721-000	WORKER'S COMP INSURANCE	82.36
06/25	06/16/2025	79255	101-753-721-000	WORKER'S COMP INSURANCE	4.05
06/25	06/16/2025	79255	101-754-721-000	WORKER'S COMP INSURANCE	1.01
06/25	06/16/2025	79255	202-463-721-000	WORKER'S COMP INSURANCE	44.13
06/25	06/16/2025	79255	202-483-721-000	WORKER'S COMP INSURANCE	69.40
06/25	06/16/2025	79255	101-265-721-000	WORKER'S COMP INSURANCE	105.92
06/25	06/16/2025	79255	101-301-721-000	WORKER'S COMP INSURANCE	1,399.97
06/25	06/16/2025	79255	101-301-721-000	WORKER'S COMP INSURANCE	29.02
06/25	06/16/2025	79255	101-371-721-000	WORKER'S COMP INSURANCE	35.93
06/25	06/16/2025	79255	101-701-721-000	WORKER'S COMP INSURANCE	5.16
06/25	06/16/2025	79255	101-702-721-000	WORKER'S COMP INSURANCE	33.20
Total MML WORKERS' COMP FUND:					4,818.00
MOORE MOTOR SALES					
06/25	06/16/2025	79256	101-301-930-001	VEHICLE MAINTENACE EXPENSE	1,443.23
Total MOORE MOTOR SALES:					1,443.23
NANCY BARRIGER					
06/25	06/16/2025	79257	248-733-956-000	FARMERS MARKET - SNAP EXPENSE	13.00
Total NANCY BARRIGER:					13.00
R&R TECHNICAL SERVICES					
06/25	06/16/2025	79258	101-441-801-000	CONTRACTED SERVICES	137.50
06/25	06/16/2025	79258	216-336-801-000	CONTRACTED SERVICES	62.50
06/25	06/16/2025	79258	101-172-801-000	CONTRACTED SERVICES	200.00
06/25	06/16/2025	79258	591-540-801-000	CONTRACTED SERVICES	100.00
06/25	06/16/2025	79258	101-253-801-000	CONTRACTED SERVICES	182.50
06/25	06/16/2025	79258	101-260-801-000	CONTRACTED SERVICES	132.50
06/25	06/16/2025	79258	590-540-750-000	SEWER TECHNOLOGY	40.00
06/25	06/16/2025	79258	590-540-853-000	TELEPHONE	20.45
06/25	06/16/2025	79258	591-540-853-000	TELEPHONE	20.45
06/25	06/16/2025	79258	596-560-853-000	TELEPHONE	20.45
06/25	06/16/2025	79258	661-575-853-000	TELEPHONE	55.00
06/25	06/16/2025	79258	101-101-801-000	CONTRACTED SERVICES	90.00
06/25	06/16/2025	79258	101-751-801-000	CONTRACTED SERVICES	400.00
06/25	06/16/2025	79258	101-301-853-000	TELEPHONE & PAGERS	20.45
06/25	06/16/2025	79258	202-483-853-000	TELEPHONE	20.45

GL Period	Check Issue Date	Check Number	Invoice GL Account	Invoice GL Account Title	Amount
06/25	06/16/2025	79258	203-483-853-000	TELEPHONE	20.45
06/25	06/16/2025	79258	204-483-853-000	TELEPHONE	20.45
06/25	06/16/2025	79258	248-728-853-000	TELEPHONE & TECHNOLOGY	55.00
06/25	06/16/2025	79258	216-336-853-000	TELEPHONE	55.00
06/25	06/16/2025	79258	101-253-853-000	TELEPHONE	27.50
06/25	06/16/2025	79258	101-260-853-000	TELEPHONE	27.50
06/25	06/16/2025	79258	101-371-853-000	TELEPHONE	20.50
06/25	06/16/2025	79258	101-702-853-000	TELEPHONE	20.45
06/25	06/16/2025	79258	101-441-853-000	TELEPHONE	20.45
06/25	06/16/2025	79258	101-703-853-000	TELEPHONE	20.45
06/25	06/16/2025	79258	101-301-801-000	CONTRACTED SERVICES	302.50
06/25	06/16/2025	79258	590-540-801-000	CONTRACTED SERVICES	140.00
06/25	06/16/2025	79258	596-521-801-000	CONTRACTED SERVICES	37.50
06/25	06/16/2025	79258	101-265-801-000	CONTRACTED SERVICES	96.00
06/25	06/16/2025	79258	101-751-801-000	CONTRACTED SERVICES	25.00
06/25	06/16/2025	79258	101-172-853-000	TELEPHONE	55.00
Total R&R TECHNICAL SERVICES:					2,446.00
ROWE PROFESSIONAL SVS COMP.					
06/25	06/16/2025	79259	101-702-801-000	CONTRACTED SERVICES	35.00
06/25	06/16/2025	79259	101-172-801-000	CONTRACTED SERVICES	4,867.50
06/25	06/16/2025	79259	101-172-801-000	CONTRACTED SERVICES	247.50
06/25	06/16/2025	79259	204-444-801-000	CONTRACTED SERVICES	14,692.50
06/25	06/16/2025	79259	204-442-801-000	CONTRACTED SERVICES	2,368.75
Total ROWE PROFESSIONAL SVS COMP.:					22,211.25
SHRED EXPERTS					
06/25	06/16/2025	79260	101-260-801-000	CONTRACTED SERVICES	65.00
Total SHRED EXPERTS:					65.00
STAPLES					
06/25	06/16/2025	79261	101-253-740-000	OFFICE SUPPLIES	5.73
06/25	06/16/2025	79261	101-172-740-000	OFFICE SUPPLIES	5.73
06/25	06/16/2025	79261	101-260-740-000	OFFICE SUPPLIES	5.73
06/25	06/16/2025	79261	101-301-740-000	OFFICE SUPPLIES	5.73
06/25	06/16/2025	79261	101-441-776-000	O&M SUPPLIES	5.73
06/25	06/16/2025	79261	202-483-740-000	OFFICE SUPPLIES	5.73
06/25	06/16/2025	79261	101-371-740-000	OFFICE SUPPLIES	5.74
06/25	06/16/2025	79261	203-483-740-000	OFFICE SUPPLIES	5.73
06/25	06/16/2025	79261	216-336-740-000	OPERATING SUPPLIES	5.73
06/25	06/16/2025	79261	590-540-740-001	OFFICE SUPPLIES	5.73
06/25	06/16/2025	79261	591-540-776-000	O&M SUPPLIES	5.73
06/25	06/16/2025	79261	248-728-776-000	DDA OPERATING SUPPLIES	5.73
06/25	06/16/2025	79261	661-575-776-000	MAINTENANCE SUPPLIES	5.74
Total STAPLES:					74.51
TEAM FINANCIAL GROUP					
06/25	06/16/2025	79262	101-172-750-001	SOFTWARE MAINTENANCE AGREE'T	33.17

GL Period	Check Issue Date	Check Number	Invoice GL Account	Invoice GL Account Title	Amount
06/25	06/16/2025	79262	101-253-750-001	SOFTWARE MAINTENANCE AGREE'T	33.17
06/25	06/16/2025	79262	101-260-750-001	SOFTWARE MAINTENANCE AGREE'T	33.17
06/25	06/16/2025	79262	101-301-750-001	SOFTWARE MAINTENANCE AGREE'T	33.17
06/25	06/16/2025	79262	101-371-750-001	SOFTWARE MAINTENANCE AGREE'T	33.17
06/25	06/16/2025	79262	101-441-750-001	SOFTWARE MAINTENANCE AGREE'T	33.17
06/25	06/16/2025	79262	216-336-750-001	SOFTWARE MAINTENANCE AGREE'T	33.17
06/25	06/16/2025	79262	101-751-750-001	SOFTWARE MAINTENANCE AGREE'T	33.16
06/25	06/16/2025	79262	590-540-750-001	SOFTWARE MAINTENANCE AGREE'T	33.17
06/25	06/16/2025	79262	591-540-750-001	SOFTWARE MAINTENANCE AGREE'T	33.17
06/25	06/16/2025	79262	596-521-750-001	SOFTWARE MAINTENANCE AGREE'T	33.17
06/25	06/16/2025	79262	661-575-750-001	SOFTWARE MAINTENANCE AGREE'T	33.14
Total TEAM FINANCIAL GROUP:					398.00
TUSCOLA COUNTY ADVERTISER					
06/25	06/16/2025	79263	101-260-900-000	PRINTING & PUBLICATION	229.50
06/25	06/16/2025	79263	101-260-900-000	PRINTING & PUBLICATION	229.50
06/25	06/16/2025	79263	591-540-900-000	PUBLICATION	135.00
06/25	06/16/2025	79263	101-371-740-000	OFFICE SUPPLIES	37.50
06/25	06/16/2025	79263	101-260-900-000	PRINTING & PUBLICATION	25.00
06/25	06/16/2025	79263	591-540-900-000	PUBLICATION	135.00
06/25	06/16/2025	79263	101-260-900-000	PRINTING & PUBLICATION	216.00
06/25	06/16/2025	79263	101-260-900-000	PRINTING & PUBLICATION	216.00
06/25	06/16/2025	79263	101-260-900-000	PRINTING & PUBLICATION	135.00
06/25	06/16/2025	79263	101-260-900-000	PRINTING & PUBLICATION	216.00
06/25	06/16/2025	79263	591-540-801-000	CONTRACTED SERVICES	798.72
Total TUSCOLA COUNTY ADVERTISER:					2,373.22
USA BLUEBOOK					
06/25	06/16/2025	79264	590-540-776-000	OM&R SUPPLIES NORMAL	1,501.65
Total USA BLUEBOOK:					1,501.65
WATER SOLUTIONS UNLIMITED INC					
06/25	06/16/2025	79265	591-540-776-000	O&M SUPPLIES	3,012.38
Total WATER SOLUTIONS UNLIMITED INC:					3,012.38
WEBER STEEL INC					
06/25	06/16/2025	79266	202-463-776-000	O&M SUPPLIES	249.53
06/25	06/16/2025	79266	202-463-776-000	O&M SUPPLIES	272.00
Total WEBER STEEL INC:					521.53
WEX BANK					
06/25	06/16/2025	800184	661-575-860-000	GAS/OIL	714.86
06/25	06/16/2025	800184	216-336-860-000	GAS & OIL	346.05
06/25	06/16/2025	800184	101-301-860-000	GAS/OIL/TIRES	942.38
06/25	06/16/2025	800184	590-540-860-000	GAS/OIL/DIESEL	146.16

GL Period	Check Issue Date	Check Number	Invoice GL Account	Invoice GL Account Title	Amount
Total WEX BANK:					2,149.45
WITMER PUBLIC SAFETY GROUP					
06/25	06/16/2025	79267	216-336-740-000	OPERATING SUPPLIES	446.00
06/25	06/16/2025	79267	216-336-740-000	OPERATING SUPPLIES	111.20
Total WITMER PUBLIC SAFETY GROUP:					557.20
Grand Totals:					201,210.87

Report Criteria:

Report type: GL detail

Check.Type = {<>} "Adjustment"



CARO POLICE DEPARTMENT

317 S. STATE STREET, CARO, MI 48723

Brian V. Newcomb, Chief of Police

To: Caro City Council, Caro City Manager

From: Brian V. Newcomb, Chief of Police

Regarding: Month end report, May 2025

Date: June 4, 2025

POLICE REPORTS

Police Complaints for May 2025= 397

April 2025=452 Complaints
March 2025 -392 complaints
February 2025-283 Complaints
January 2025-309 Complaints
December 2024-246 complaints
November 2024- 271 Complaints
October 2024 – 330 complaints
September 2024=349 complaints
August 2024-369 reports
July 2024- 472
June 2024-390 reports
May 2024=464 complaints
April 2024=473
March 2024-372

MILEAGE

April 4572 miles

GASOLINE

April 2025- 381 gallons

911 OPEN LINE/HANGUP	4		
ABANDONED VEHICLE	2		
AIRPLANE CRASH			
ALARM	5	ASSIST TUSH DV IN PROGRESS 3354 GILFORD	
ANIMAL AT LARGE	6	ASSIST TUSH B&E IN PROGRESS, 2780 W FAIRGROVE	
ASSAULT INCLUDING DOMESTIC	20	ASSIST MSP RILEY AT E DAYTON, INJURY CRASH	
ASSIST DHHS	3		
ASSIST FIRE	5		
ASSIST MDOC	1		
ASSIST MSP	3		
ASSIST OTHER PD	4		
ASSIST THUMB NARCOTICS			
ASSIST TUSH IN CARO	2	Uttering and Publishing	Felony
ASSIST DPW		Forge drivers license w intent to commit	Felony
ATTEMPT TO LOCATE PERSON		Forgery	Felony
B&E	1	OWI	misdemeanor
BACKGROUND INVESTIGATION LE		Carry dangerous weapon with intent	Felony
BULLYING INCLUDING CYBER		Carry dangerous weapon with intent	Felony
CHILD LOCKED IN VEHICLE		Carry dangerous weapon with intent	Felony
CHILD NEGLECT/ABUSE		Carry dangerous weapon with intent	Felony
CITIZEN ASSIST	1	carry concealed weapon	Felony
CIVIL DISPUTE	9	carry concealed weapon	Felony
CONCEALED WEAPONS		assault police officer	Felony
CONDITIONAL BOND VIOLATION	2	assault police officer	Felony
CONSERVATION VIOLATION	1	assault police officer	Felony
COUNTERFEITING		assault police officer	Felony
CRIMINAL SEXUAL CONDUCT	6	assault police officer	Felony
CRIMINALLY SEXUAL MATERIAL	1	assault police officer	Felony
CURFEW VIOLATION		assault police officer	Felony
DISORDERLY	3	Domestic Violence 2nd offense	High court misdemeanor
DISTURBING THE PEACE	4	Flee and elude police	Felony
DOG BITE	2	Possess firearm/ammunition prohibited	Felony
DOG LOCKED IN VEHICLE		Retail Fraud 2nd degree	misdemeanor
DRIVE WHILE LICENSE SUSPENDED	2	Operate MV without insurance	misdemeanor
EMBEZZLEMENT		Reckless driving	misdemeanor
EXTORTION		Operate MV without license	misdemeanor
FALSE PERSONATION		Larceny in a Building	Felony
FATAL TRAFFIC CRASH		Assault Resist Obstruct Police officer	Felony
FELONIOUS ASSAULT	1	Assault Resist Obstruct Police officer	Felony
FIGHT IN PROGRESS		Assault Resist Obstruct Police officer	Felony
FIREWORKS VIOLATION		Assault Resist Obstruct Police officer	Felony
FLEE POLICE	2	Domestic Violence	misdemeanor
FOLLOW UP INVESTIGATION	5	Impersonating a police officer	misdemeanor
FOUND PROPERTY	3	Malicious use of telecommunications	misdemeanor
FORGERY		Possession of Methamphetamines	Felony
FRAUD	7	Retail Fraud 3rd degree	misdemeanor
GENERAL	5	OWI	misdemeanor
GUNSHOT WOUND		OWI	misdemeanor
HARASSMENT	9	OWI	misdemeanor
HIT AND RUN PDA		Home invasion	Felony
HOMELESS	1	Possession of weapon in jail	Felony
HOMICIDE ATTEMPT		Assault and Battery	misdemeanor
INDECENT EXPOSURE		Retail Fraud 2nd degree	misdemeanor
INJURY CRASH	5	Possession of Methamphetamines	Felony
INTOXICATED PERSON		Assault and Battery	misdemeanor
INVESTIGATION FOLLOWUP	3	Domestic Violence	misdemeanor
INVESTIGATIVE CHECK OR STOP	1	Domestic Violence	misdemeanor
KEYS LOCKED IN VEHICLE		Warrant arrest-fail to appear	misdemeanor
KIDNAPPING		Warrant arrest-fail to appear	misdemeanor
LARCENY	8	Warrant arrest-fail to appear	misdemeanor
LARCENY BY CONVERSION		Warrant arrest-fail to appear	misdemeanor
LARCENY FROM VEHICLE		Warrant arrest-fail to appear	misdemeanor
LARCENY IN A BUILDING	1	Warrant arrest-fail to appear	misdemeanor
LIQUOR INSPECTION	12	Warrant arrest-fail to appear	misdemeanor

LITTERING	2	Warrant arrest-fail to appear	misdemeanor
LOITERING		Warrant arrest-fail to appear	Felony
LOST PROPERTY			
MDOP	3		
MED FIRST RESPONSE CALL	36		
MENTAL HEALTH CALL	5		
MIP-ALCOHOL			
MIP-VAPE			
MISSING JUVENILE			
MISSING PERSON	2		
MISUSE OF 911 LINE			
MOTORIST ASSIST	1		
MUTUAL AID	3		
NARCOTICS	1		
NATURAL DEATH			
NO INSURANCE-VEHICLE	1		
NO OPERATORS LICENSE			
NO REGISTRATION MISDEMEANOR	2		
NOISE COMPLAINT	1		
OPEN DOOR	2		
OVERDOSE-DRUGS			
OWI	1		
PARKING VIOLATIONS			
PAROLE VIOLATION			
PDA	7		
PPO VIOLATION	2		
PROBATION VIOLATION		TOTAL ARREST	54
PROWLER	2		
PUBLIC RELATIONS	2		
RECKLESS DRIVING			
REGISTRATION VIOLATION	1		
RESIST OFFICER			
RETAIL FRAUD	5		
ROAD RAGE			
RUNAWAY	1		
SEARCH WARRANT			
SINKHOLE IN ROADWAY			
STALKING			
SUBPOENA SERVICE	10		
SUICIDE OR ATTEMPTED SUICIDE	1		
SUICIDAL PERSON-THREATS OF	1		
SUSPICIOUS PERSON	10		
SUSPICIOUS SITUATION	12		
THREATS	1		
THREATS TO ATTY GENERAL			
THREATS TO COURTHOUSE			
THREATS TO SCHOOL			
TRAFFIC CONTROL	10		
TRAFFIC STOPS/CITATIONS	85		
TRESPASS	5		
TRUANCY			
UDAA			
VULNERABLE ADULT ABUSE	1		
VERBAL DOMESTIC	1		
VIN INSPECTION	1		
WARRANT ARREST - FELONY	1		
WARRANT ARREST - MISDEMEANOR	8		
WEAPONS OFFENSE			
WELFARE CHECK	14		
WITNESS INTIMIDATION			

TOTAL COMPLAINTS	391
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		Fire runs May 1, 2025 thru May 31, 2025	City of Caro Fire Department	Report to Council		page 1
Run #	Date	Responsible entity	Address of call	Description	Water usage	Township
326	5/2/2025	819 Peninsular Dr.		Hit head #173	0	Indianfields
327	5/3/2025	3365 W. Caro Rd.		stroke #	0	Juniata
328	5/4/2025	2797 S. Ringle Rd.		Fall, lift assist	0	Juniata
329	5/4/2025	1500 E. Deckerville Rd.		chest pains #	0	Almer
330	5/5/2025	325 E. Frank St.		passed out #174	0	City
331	5/5/2025	535 S. Hooper St.		possible stroke #175	0	City
332	5/5/2025	430 Montague Ave.	HDC	smoke investigation	0	City
333	5/5/2025	3264 E. Dayton Rd.		Fall	0	Wells
334	5/6/2025	1587 Boy Scout Rd.		mental	0	Indianfields
335	5/7/2025	622 W. Sherman St.		sick person #176	0	City
336	5/7/2025	320 N. Almer St.	Sean McGuire	Smoke detector investigation	0	City
337	5/8/2025	847 S. State St.	public service	PDA, canceled	0	City
338	5/8/2025	1720 Colwood Rd.		possible stroke #177	0	Almer
339	5/9/2025	3430 Leix Rd.	Daniel Neahusan	CO detector activated	0	Indianfields
340	5/9/2025	M46 & Cat Lake Rd.	unable to locate issue	Unknown crash	0	Indianfields
341	5/9/2025	State & Almer St.	Matthew John Drews	cycle crash #178	0	City
342	5/9/2025	325 Pearl St.	Lillian LaFave	illegal fire	0	City
343	5/10/2025	2466 O'Brien Rd.	Mayville FD	grass fire	0	Mutual
344	5/10/2025	1560 W. Caro Rd.	minor child	child in vehicle	0	City
345	5/11/2025	3370 Chambers Rd.		chest pains #180	0	Indianfields
346	5/11/2025	NE Dixon & Ringle Rd.	Tommy Hile	woods fire	2000	Juniata
347	5/11/2025	150 W. Gamble St.		passed out	0	City
348	5/11/2025	1089 E. Caro Rd.	Starbucks	water hazard	0	City
349	5/11/2025	614 Allen St.		sick person #181	0	City
350	5/12/2025	1121 E. Caro Rd.		passed out #182	0	City
351	5/12/2025	301 N. Hooper St.		passed out #183	0	City
352	5/12/2025	1995 E. Dayton Rd.		CPR/Fatal #184	0	Indianfields
353	5/12/2025	622 W. Sherman St.		lift assist	0	City
354	5/13/2025	1050 Cleaver Rd.		Seizure	0	City
355	5/13/2025	1293 Cleaver Rd.		Heart issues #185	0	City
356	5/13/2025	1401 Cleaver Rd.		Syncopal episode #186	0	Almer
357	5/13/2025	1243 W. Caro Rd.		Diff. breathing #	0	City
358	5/14/2025	2833 E. Deckerville Rd.		chest pains #187	0	Ellington
359	5/14/2025	1005 Cleaver Rd.		heart issues #188	0	City
360	5/14/2025	1723 Parkway Dr.		head injury #189	0	City
361	5/15/2025	25 Elmdor Dr.		fall, head injured	0	City
362	5/15/2025	Caro area	public service	weather spotting	0	Mutual
363	5/16/2025	E. Bush St. & Frank St.	Caro DPW	tree down	0	City
364	5/17/2025	1188 Riley Rd.		passed out #190	0	Indianfields
365	5/17/2025	1832 Sunrise Dr.		Difficulty breathing #191	0	Almer
366	5/17/2025	1078 Warren Dr.		difficulty breathing	0	Indianfields
367	5/17/2025	740 S. State St.		unresponsive	0	City
368	5/18/2025	3566 N. Hurds Corner Rd.	public service	unknown crash	0	Ellington
369	5/18/2025	1485 Cleaver Rd.	MI. State Police	Fire alarm, false	0	Almer
370	5/18/2025	210 Pearl St.		seizure	0	City

		Fire runs May 1, 2025 thru May 31, 2025	City of Caro Fire Department	Report to Council		page 2
Run #	Date	Responsible entity	Address of call	Description	Water usage	Township
371	5/19/2025	2910 Chambers Rd.		difficulty breathing 192	0	Indianfields
372	5/20/2025	610 N. State St.		difficulty breathing 193	0	City
373	5/20/2025	1718 Sunrise Dr.		difficulty breathing 194	0	Almer
374	5/20/2025	4539 W. Caro Rd.		chest pains 195	0	Juniata
375	5/20/2025	1042 E. Caro Rd.		passed out 196	0	City
376	5/20/2025	1004 E. Caro Rd.		passed out	0	City
377	5/20/2025	2910 Chambers Rd.		difficulty breathing	0	Indianfields
378	5/21/2025	137 Oak Ridge Dr.		breathing issue	0	Almer
379	5/21/2025	M24 near bridge	John Colling	3-vehicle crash, Extr.	0	City
380	5/21/2025	1017 Cleaver Rd.		seizure 198	0	City
381	5/21/2025	726 Williamsburg Dr.		chest pains 199	0	City
382	5/21/2025	1805 E. Bevans Rd.		chest pains 200	0	Indianfields
383	5/21/2025	692 Westchester Dr.		CO alarm	0	City
384	5/21/2025	1545 Riley Rd.		lift assist 201	0	Indianfields
385	5/21/2025	2323 W. Bliss Rd.	Randy Dibble	illegal fire	0	Indianfields
386	5/21/2025	420 Court St.		passed out 202	0	City
387	5/22/2025	355 Ohmer Rd.	Mayville FD	smoke investigation	0	Mutual
388	5/22/2025	1121 E. Caro Rd.		fall	0	City
389	5/22/2025	3258 E. Dayton Rd.		laceration to mouth	0	Wells
391	5/23/2025	W. Caro & Graff Rd.	cancelled enroute	unknown crash	0	Indianfields
393	5/24/2025	1314 E. Caro Rd.	Bryan Bailey	barn fire	0	Almer
394	5/24/2025	544 VanGeisen Rd. Apt. 1		chest pains 204	0	City
395	5/25/2025	622 W. Sherman ST.		lift assist 205	0	City
396	5/25/2025	526 S. State St.		unconscious 206	0	City
397	5/25/2025	226 W. Burnside St.		breathing issues 207	0	City
398	5/25/2025	526 S. State St.		fatal lift 208	0	City
399	5/25/2025	Riley & Murray RD.	Janet Marie Walker	vehicle crash 209	0	Wells
400	5/25/2025	2268 Dixon Rd.	cancelled enroute	CO2 alarm	0	Indianfields
401	5/25/2025	Frankford & Mona Rd.	Edward Bates	motor cycle crash	0	Wells
402	5/26/2025	1005 Cleaver Rd.		chest pains 211	0	City
403	5/26/2025	406 E. Frank St.		stroke	0	City
404	5/26/2025	1230 W. Sanilac Rd.		chest pains 212	0	Indianfields
405	5/26/2025	2747 W. Blackmore Rd.	Mayville FD	house fire	3500	Mutual
406	5/27/2025	3269 E. Dayton Rd.		Not breathing 213	0	Wells
407	5/27/2025	E. Frank & E. Grant St.		single vehicle crash	0	City
408	5/27/2025	601 W. Gilford Rd. #400		medical, unknown, cancelled	0	City
409	5/28/2025	1525 W. Caro Rd.		seizure 214	0	City
410	5/28/2025	1860 Light House Ln.		difficulty breathing 215	0	City
411	5/28/2025	521 W. Ohmer Rd.	Mayville FD	Fire alarm	0	Mutual
412	5/28/2025	622 W. Sherman ST.		lift assist 216	0	City
413	5/28/2025	907 W. Burnside St.		difficulty breathing 217	0	City
414	5/29/2025	2311 N. Hurds Corner Rd.		welfare check 218	0	Ellington
415	5/29/2025	E. Akron & Colwood Rd.	Emily Curtis	vehicle fire	0	Almer
416	5/30/2025	Colling N. of M24	Zachery Congdon	vehicle crash	0	Almer
417	5/30/2025	152 E. Deckerville Rd. #203		possible stroke 219	0	City

CITY OF CARO

CODE ENFORCEMENT

June 2025 Council Code Report

May 2025 Monthly Review

531 S. Almer St.	Trailer violation	1 st notice
363 Wells St.	Garbage violation	2 nd notice
343 Wells St.	Blight mow	
349 Norman	Blight structure	1 st notice
226 Ellis	Blight mow	
118 E. Washington	Blight vehicle	1 st notice
716 W. Frank	Blight mow	
636 W. Frank	Blight vehicle	1 st notice
700 W. Frank	Blight vehicle	4 th offense / \$500.00
670 Gibbs	Blight mow	
662 Gibbs	Blight vehicle	1 st notice
424 W. Frank	Blight mow	
810 W. Lincoln	Blight mow	
810 W. Lincoln	Garbage violation	1 st offense / \$100.00
907 W. Lincoln	Blight mow	
908 W. Burnside Ct.	Blight vehicle	1 st notice
223 N. Almer	Blight mow	
202 W. Burnside	Blight mow	
532 W. Gilford Rd.	Blight vehicle	1 st notice
1080 W. Gilford Rd.	Blight vehicle	2 nd offense / \$250.00
195 W. Gamble	Blight mow	
175 W. Gamble	Garbage violation	1 st notice
143 W. Gamble	Blight mow	
138 W. Gamble	Garbage violation	2 nd notice
510 S. State St.	Blight mow	
510 S. State St.	Garbage violation	1 st notice
1094 S. Colling St.	Blight structure	11 th offense / \$500.00

CITY OF CARO

CODE ENFORCEMENT

June 2025 Council Code Report

May 2025 Monthly Review

885 S. State St.	Garbage violation	1 st notice
121 E. Gamble	Blight mow	
140 Alexander St.	Blight mow	
121 Howard	Blight mow	
117 Howard	Blight mow	
114 Howard	Blight vehicle	1 st notice
332 E. Bush	Blight mow	
308 W. Bush	Blight vehicle	1 st notice
373 W. Gilford	Blight vehicle	1 st notice
138 W. Gamble	Pallets / boards	1 st offense / \$100.00
1223 E. Caro Rd.	Garbage violation	2 nd notice
1223 E. Caro Rd.	Noxious weeds	2 nd notice
1215 E. Caro Rd.	Garbage violation	1 st notice
1215 E. Caro Rd.	Noxious weeds	1 st notice
1215 E. Caro Rd.	Blight structure	1 st notice
131 Atwood St.	Pallets / boards	1 st notice
858 W. Sherman St.	Tires	1 st notice
617 W. Sherman St.	Tires	1 st notice
1317 Cambridge Ln.	Pallets / boards	1 st notice
1227 E. Caro Rd.	Blight vehicle	1 st notice
1366 Kingston Dr.	Blight vehicle	1 st notice
401 Madison St.	Blight mow	
321 W. Grant St.	Blight mow	
388 Gilford Rd.	Blight mow	
315 W. Bush St.	Blight mow	
1315 Sugar Tree Blvd	Blight mow	
1528 Hickory Ln.	Blight mow	

CITY OF CARO

CODE ENFORCEMENT

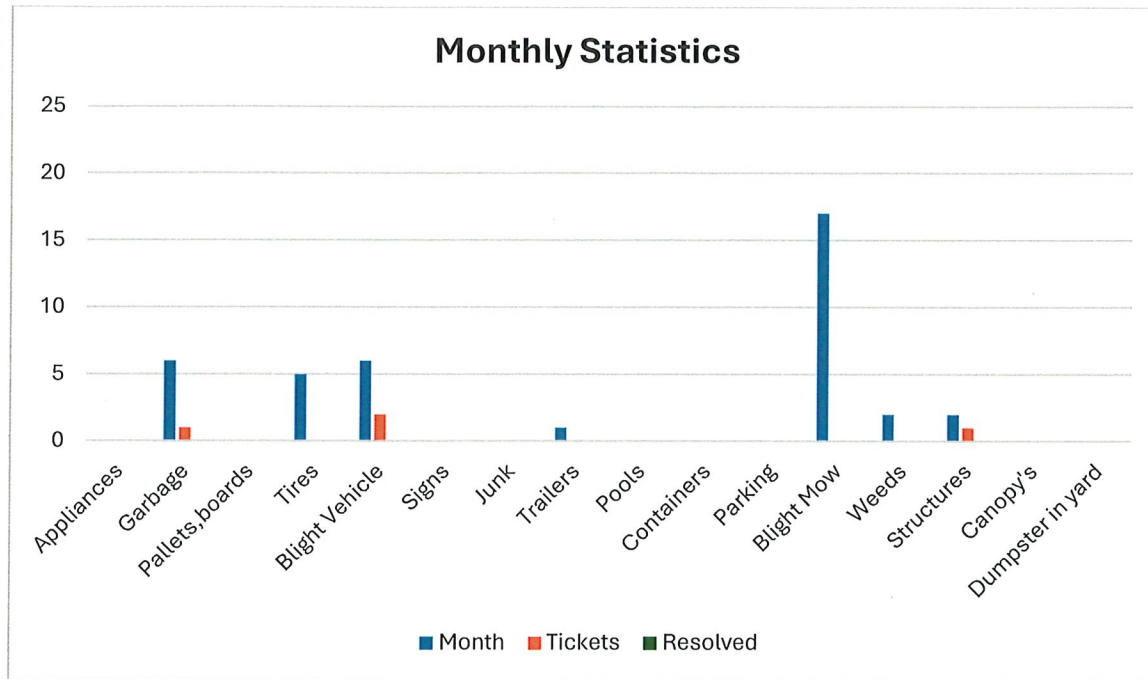
June 2025 Council Code Report

May 2025 Monthly Review

82 W. Gilford St.	Blight mow	
138 Butler St.	Blight mow	
858 S. State St.	Blight mow	
145 W. Gamble St.	Blight mow	
161 W. Gamble St.	Blight mow	
131 Atwood St.	Blight mow	
522 W. Frank St.	Blight mow	
831 Gibbs	Blight mow	
510 W. Sherman St.	Blight mow	
632 W. Sherman St	Blight mow	
620 Allen St.	Blight mow	
124 E. Gamble St.	Blight mow	
202 W. Grant St.	Blight mow	
225 Ellis St.	Blight mow	
140 Alexander St.	Blight mow	

CITY OF CARO

CODE ENFORCEMENT



Monthly total tickets issued: 5

Monthly total blights: 69

Monthly cases resolved:

Top 3-Violations: #1 Blight Mows #2 Blight vehicles #3 Garbage

CITY OF CARO

CITY MANAGER
SCOTT R. CZASAK
CITY CLERK
RITA PAPP
CITY TREASURER
TAMMY RIES
CITY ATTORNEY
LAURA GENOVICH

317 South State Street
Caro MI 48723
Phone 989-673-2226
Fax 989-673-7310
Website www.carocity.net

MAYOR
KAREN SNIDER
CITY COUNCIL
EMILY CAMPBELL
GREGORY HUTCHISON
CHARLOTTE KISH
DOREEN OEDY
HEIDI PARKER
JILL WHITE

MEMORANDUM

TO: Caro City Council
FROM: City Manager Scott R. Czasak
DATE: Wednesday, June 11, 2025
RE: Agenda Item – In-City Camping Ordinance – First Reading

Members of the Caro City Council,

As you might know, the Planning Commission send a proposed ordinance allowing for in-city camping in specific locations to the Council who scheduled it for First Reading on June 15th. This subject came about due to the increased use of the camping spaces in the Fairground area of Bieth Park during the Sugar Beet Campaign.

The proposed ordinance allows camping in areas of the R-2 zoning (which Bieth Park is in) as designated by Council and exempts this area from the 14-day limit on residing in a camper in the City.

Options for motions are:

1. Motion to consider Ordinance #488, relating to camping in the City read for the first time, and schedule a Public Hearing on the Ordinance and Second Reading of the Ordinance for Monday, July 7, 2025 at 6:30 pm.
2. Motion to refer the proposed In-City Camping Ordinance back to the Planning Committee with instructions.
3. Postpone action.
4. Take no action.

CITY OF CARO
ORDINANCE NO. 488

AN ORDINANCE TO AMEND SECTION 44-111 OF THE CARO CITY CODE
REGARDING CAMPING IN THE RA-2 DISTRICT

The City of Caro ordains:

Section 1. Amendment to Section 44-111.

Section 44-111, subsection (5) is amended in its entirety to read as follows:

(5) Publicly owned and operated libraries, parks, parkways and recreational facilities. Camping is permitted within City owned parks and recreational facilities as designated by the City Council. Recreational vehicles, trailers, or buses used for such camping purposes are exempt from the limitation prescribed in Section 44-512(f).

Section 2. Amendment to Section 44-512.

Section 44-512, subsection (f) is amended in its entirety to read as follows:

(f) Recreational vehicles, trailers or buses shall not be used as living quarters for a period exceeding 14 days within any 90-day period, except as prescribed in Section 44-111(5).

Section 3. Severability and Validity.

If any portion of this Ordinance is found invalid for any reason, such holding will not affect the validity of the remaining portions of this Ordinance.

Section 4. Repealer.

Any ordinances that conflict with this Ordinance are repealed to the extent necessary to give this Ordinance full force and effect.

Section 5. Effective Date.

This Ordinance takes effect seven (7) days after publication.

CITY OF CARO

CITY MANAGER
SCOTT R. CZASAK
CITY CLERK
RITA PAPP
CITY TREASURER
TAMMY RIES
CITY ATTORNEY
LAURA GENOVICH

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JILL WHITE

MEMORANDUM

TO: Caro City Council
FROM: City Manager Scott R. Czasak
DATE: Wednesday, June 11, 2025
RE: Agenda Item – Drive Through Ordinance – First Reading

Members of the Caro City Council,

As you know, the Planning Commission sent a proposed ordinance regulating drive-throughs to Council, who designated June 15, 2025 as the date for First Reading. This ordinance came about as during the review of the Starbucks site plan it was discovered no such ordinance existed.

The proposed ordinance allows drive throughs in all non-residential zones of the City and prescribes a number of regulations regarding construction, reducing noise along residential zones, stacking requirements, and other issues.

Options for motions are:

1. Motion to consider Ordinance #489 relating to drive-throughs read for the first time, and schedule a Public Hearing on the Ordinance and Second Reading of the Ordinance for Monday, July 7, 2025, at 6:30 pm.
2. Motion to refer the proposed Drive-Throughs Ordinance back to the Planning Committee with instructions.
3. Postpone action.
4. Take no action.

CITY OF CARO
ORDINANCE NO. 489

**AN ORDINANCE TO ADD A NEW SECTION 44-516 OF THE CARO CITY CODE
REGARDING DRIVE-THROUGHS**

The City of Caro ordains:

Section 1. Addition of Section 44-516.

A new Section 44-516 is added to the City Code and reads in its entirety as follows:

Section 44-516. Drive-throughs.

A drive-through shall be permitted in the B-1, B-2, OS-1, I-1, and I-2 districts, subject to the following conditions:

- a. Drive-through lanes shall be at least 10 feet wide.
- b. Drive-through lanes shall be located so as not to impede pedestrian or vehicular circulation on the site or on abutting sites, including parking space and internal maneuvering lanes. No drive-through lane shall include the use of any public space, street, alley, or sidewalk.
- c. A drive-through facility shall provide the requisite minimum vehicle stacking requirements as follows:

USE	MINIMUM STACKING REQUIREMENTS (PER LANE)
Restaurant	4 vehicles between the menu board and pick-up window, excluding the vehicle at the pick-up window. 4 vehicles before the menu board, excluding the vehicle at the menu board.
Financial Institution	6 vehicles, inclusive of the vehicle at the service window. Drive-up automated teller machine (ATM) must comply with Section 44-291(14).
Automobile Wash Facility	4 times the maximum capacity of the auto before the tunnel entrance. 3 vehicles beyond the tunnel exit.

Automobile Service Facility	4 vehicles, inclusive of the vehicle being serviced.
Pharmacy	3 vehicles, inclusive of the vehicle at the window.
Other Uses	For uses not listed above, the Planning Commission shall determine the minimum vehicle stacking requirements at the time of the site plan review, based upon analysis presented by the applicant and reviewed by the zoning administrator.

- a. Entrances to stacking lane(s) shall be clearly marked and a minimum of sixty (60) feet from the closest intersection with the public street. The distance shall be measured from the beginning of the stacking lane entrance to the edge of street pavement or the street curb line, whichever is greater.
- b. Drive-through lanes shall have minimum centerline radius of 25 feet.
- c. Drive-through lanes shall be paved with concrete and shall be striped, marked, or otherwise distinctively delineated.
- d. Drive-through lanes shall require a by-pass lane with a minimum width of 14 feet.
- e. Lighting shall be installed in a manner which will not create a driving hazard on abutting streets or which will not cause direct illumination on adjacent properties, and shall comply with all other requirements of this Code.
- f. A greenbelt, six-foot tall screening fence, or six-foot tall wall shall separate the drive-through lanes and loading areas from adjacent districts zoned RA, OS-1, B-1 or B-2 districts and must comply all other requirements of this Code.
- g. If the Zoning Administrator or Planning Commission deems necessary, a detailed traffic impact study shall be submitted with any site plan application involving a drive-through facility. A Michigan licensed professional engineer experienced and qualified in traffic engineering shall prepare the traffic impact study. The traffic impact study shall contain the following information:
 - i. Existing traffic conditions, including, but not limited to, average daily and peak hour volumes, average and peak speeds, sight distances, accident data for the previous three (3) years, and levels of service of intersections and streets affected by the proposed development.
 - ii. Projected traffic conditions for design year of occupancy.
 - iii. Projected impacts of the proposed development, including, but not limited to, projected peak hour and daily traffic generated by the development on streets in the

vicinity of the development; sight lines at the intersections of the proposed access connection and adjacent streets.

- iv. A proposed mitigation plan to minimize traffic and safety impacts.

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CITY OF CARO

CITY MANAGER
SCOTT R. CZASAK
CITY CLERK
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MEMORANDUM

TO: Caro City Council
FROM: City Manager Scott R. Czasak
DATE: Wednesday, June 11, 2025
RE: Agenda Item – Accessory Building Ordinance - First Reading

Members of the Caro City Council,

As you know, the Planning Commission reviewed the matter of accessory building ordinances and referred a proposed ordinance to Council, which Council scheduled for first reading on June 16th. This subject came about due to a number of successful Zoning Board of Appeals petitions for variances to the ordinance.

The proposed ordinance removes the requirement that a building have a limit of 8-foot walls, includes a diagram of how to measure height, and cleans up some obsolete language, importantly, it does retain the requirement that an accessory building be no taller than 14 feet.

This ordinance also removes obsolete language involving the implementation time of a previous ordinance regarding car ports, as the transition time has elapsed the transition language is removed.

Options for motions are:

1. Motion to consider Ordinance #490 relating to accessory buildings read for the first time, and schedule a Public Hearing on the Ordinance and Second Reading of the Ordinance for Monday, July 7, 2025 at 6:30 pm.
2. Motion to refer the proposed Accessory Building Ordinance back to the Planning Committee with instructions.
3. Postpone action.
4. Take no action.

CITY OF CARO
ORDINANCE NO. 490

**AN ORDINANCE TO AMEND SECTION 44-502 OF THE CARO CITY CODE
REGARDING ACCESSORY BUILDINGS**

The City of Caro ordains:

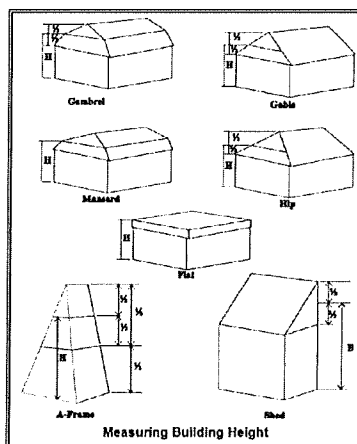
Section 1. Amendment to Section 44-502.

Section 44-502, Accessory Buildings, is amended in its entirety to read as follows.

Sec. 44-502. - Accessory buildings.

Accessory buildings, except as otherwise permitted in this chapter, shall be subject to the following regulations:

- 1) Where the accessory building is structurally attached to a main building, it shall be subject to, and must conform to, all regulations of this chapter applicable to the main building.
- 2) Accessory buildings shall not be erected in any minimum side yard setback nor in any front yard.
- 3) An accessory building shall not occupy more than 25 percent of a required rear yard, provided that in a residential district the total lot coverage of the accessory building shall not exceed the ground floor area of the main building. Accessory buildings shall not exceed 14 feet in height. See Figure:



- 4) No detached accessory building shall be located closer than ten feet to any main building nor shall it be located closer than eight feet to any side or rear lot line to the exterior wall of the structure.

- 5) No more than one attached or detached accessory building shall be permitted for each lot, excluding garages, either attached or detached.
- 6) Dwelling units with attached garages may be allowed not more than one detached accessory building not to exceed 250 square feet in total area. Dwelling units without an attached garage may be allowed not more than one detached accessory building not to exceed 790 square feet in total area. On a parcel of one acre or more, no detached accessory building shall exceed 1,500 square feet.
- 7) When an accessory building is located on a corner lot, the side lot line of which is substantially a continuation of the front lot line of the lot to its rear, said building shall not project beyond the front yard setback required on the lot to the rear of such corner lot. In no instance shall an accessory building be located nearer than ten feet to a street right-of-way line.
- 8) A detached accessory building, when located on the same or adjoining lot, shall not involve any business, profession, trade or occupation.
- 9) All structures must meet the building construction type of manufactured wood or steel and cannot consist of vinyl, plastic, or canvas material for the primary construction covering for the exterior walls and/or roofs.
- 10) Failure to receive from the city all of the required permits and approvals for an accessory building, and to comply with the provisions regarding accessory building will be deemed a violation of section 44-654.

Section 2. Severability and Validity.

If any portion of this Ordinance is found invalid for any reason, such holding will not affect the validity of the remaining portions of this Ordinance.

Section 3. Repealer.

Any ordinances that conflict with this Ordinance are repealed to the extent necessary to give this Ordinance full force and effect.

Section 4. Effective Date.

This Ordinance takes effect seven (7) days after publication.

CITY OF CARO

CITY MANAGER
SCOTT R. CZASAK
CITY CLERK
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TAMMY RIES
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LAURA GENOVICH

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JILL WHITE

MEMORANDUM

TO: Caro City Council
FROM: City Manager Scott R. Czasak
DATE: Wednesday, June 11, 2025
RE: Agenda Item – Air Compressor for Fire Department

Members of the Caro City Council,

As you know, as part of the recently adopted Fiscal Year 2025/2026 budget, one of the items was the replacement of the air compressor for the Fire Department which recently blew up (literally). In order to return this vital piece of equipment to service as soon as possible it is requested to approve the purchase of an air compressor now as it will not arrive, and payment will not be due, until after July 1st and the new fiscal year.

Fire Chief Heckroth obtained quotes from two vendors, the first is Bauer Legacy for an estimated cost of \$45,816.68 for the air compressor and installation, the second is from Fire Safety USA for \$41,153.00 for the parts only. This item was budgeted \$50,000 to complete.

Upon the recommendation of the Fire Chief, it is the request to purchase the air compressor system from Bauer Legacy as the price includes installation and guarantees the project comes in under budget, whereas installation costs of the other system would be an unknown and could possibly exceed the budgeted cost.

Options for motions are:

1. Motion to accept the quote from Bauer Legacy to purchase and install a new air compression system for the quoted price of \$45,816.68.
2. Motion to accept the quote from Fire Safety USA to purchase a new air compression system for \$41,153.00.
3. Postpone action.
4. Take no action.



CITY OF CARO FIRE DEPARTMENT

317 S. State St. Caro Michigan 48723
Randall Heckroth, City of Caro Fire Chief
989-529-6469

In station Air Compressor

Requesting the Council to approve the purchase of a new

In station Air Compressor

The Bauer Legacy at an estimated cost of \$45,816.68

Added cost for electrical work for installation, by a local electric co. and permits

Budgeted \$50,000.00 for year 2025/2026

Thank You

Randall Heckroth
City of Caro Fire Chief

Quote #1



8055 E. BROAD STREET
REYNOLDSBURG, OH 43068

OHIO - CORP HQ
614.864.1235
INDIANA/KENTUCKY
614.986.1025

SALES & SERVICE CENTERS
SALES@BREATHINGAIR.COM | SERVICE@BREATHINGAIR.COM

NORTH CAROLINA
336.674.0749
PENNSYLVANIA
614.515.5765

FLORIDA
352.629.7712
MICHIGAN
517.786.4060

TENNESSEE
423.634.3184
ILLINOIS
217.768.4408



210 LABRADOR DR.
RANDLEMAN, NC 27317

WWW.BREATHINGAIR.COM | WWW.SAFEAIRSYSTEMS.COM

THE NATION'S LARGEST DISTRIBUTOR OF



QUOTE

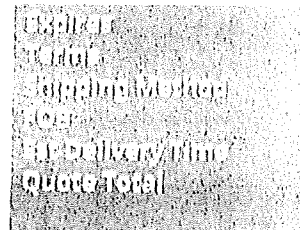
Breathing Air Systems
8855 E. Broad Street
Reynoldsburg OH 43068

Requested By: Randy Heckroth
Title: Fire Chief
Email: rheckroth@carocity.net
Phone: (989) 673-2226

Quote Date: 03/05/2025
Quote #: QUO-MI527
Customer ID: 700102

Bill To
City of Caro Fire Dept
317 S. State St
Caro MI 48723-1725
United States

Service Location
Randy Heckroth
City of Caro Fire Dept
317 South State St
Caro MI 48723
United States



05/04/2025
Net 30
UPS® Ground
WebStore

\$45,816.68

Sales Rep Name
Justen Diaz

Sales Rep Email
jdiaz@breathingair.com

Sales Rep Phone
(517) 763-3779

NOTE: Unless otherwise stated below, our quotes do not include the offloading, uncrating, or placement of compressors or fill stations. Customers are responsible for the wiring to or into an electrical compressor and to the electrical supply. Warranty is as proposed.

ITEMS QUOTED MAY BE ON NEXT PAGE:

BREATHING AIR COMPRESSORS | FILL STATIONS | CASCADES | MOBILE AIR TRAILERS
FULL SERVICE | PARTS | AIR ANALYSIS PROGRAM | PREVENTIVE MAINTENANCE PROGRAMS

Item	Quantity	Description	Rate	Amount
LEGACY 2 / 8-E3	1	Bauer Open Vertical Compressor/Purifier configured for 8.0 scfm, 6000 psig, 3 -stage compressor, 7.5 hp, three phase motor and 67,000 cu ft capacity purifier, Integrated purification system that meets NFPA 1989 requirements for firefighting and CGA Grade E air for SCUBA. -Open vertical configuration made of formed sheet and plate goods provides a firm foundation for all pressure bearing components -BAUER PLC based controller -NEMA 4 rated electrical enclosure with UL® listed control panel -All wiring harnesses incorporated within a corrugated loom with number coding for easy system diagnosis -Emergency stop push button -Automatic condensate drain system -Compressor on/off, final pressure, oil pressure, high temperature shutdown	\$26,595.71	\$26,595.71
BAS-4021CO-24v	1	CO MONITOR 24V FOR LEGACY	\$3,168.82	\$3,168.82
CS6KIT	4	Cascade Plumbing Kit , 6000 psi, includes CGA connection, Elbow, Mounting Rail, Clamp and 8 Ft. Hose	\$218.45	\$873.80
USEDASC-6000-P	4	Hydro Tested & Painted Used 6000 PSI Cylinders	\$1,000.00	\$4,000.00
ACP-4BNK-2P-SS-BAS	1	4 BNK ACP 4 CASCADE REG 2 POS	\$5,102.23	\$5,102.23
CFS5.5-2M	1	Two position CFS designed to be used in conjunction with a BAUER or Breathing Air Systems fill control panel supplied separately, as no fill controls are provided	\$9,797.00	\$9,797.00
BAS-099	1	2 Position Fill Station Base for CFSII/5.5-2	\$635.00	\$635.00
Subtotal				\$50,172.56
Discount 15%			-15%	\$-7,525.88
Labor	9	Service Labor- per hour	\$145.00	\$1,305.00
SLP-HP-WITH START-UP	1	Single High Pressure Air Test Kit to be taken at time of start-up by Breathing Air Service Technician.	\$115.00	\$115.00
START-UP KIT	1	START-UP KIT FOR EQUIPMENT INSTALLATION	\$300.00	\$300.00

Subtotal \$44,366.68

Shipping Cost (LTL Motor Freight) \$1,450.00

BREATHING AIR COMPRESSORS | FILL STATIONS | CASCADES | MOBILE AIR TRAILERS
FULL SERVICE | PARTS | AIR ANALYSIS PROGRAM | PREVENTIVE MAINTENANCE PROGRAMS

FIREHOUSE PACKAGE DETAILS

The Most Popular System Requested From Breathing Air Systems

Included with every System purchase from Breathing Air Systems:

- Standard 2-year bumper to bumper warranty.
- Standard 5 -year block only warranty for municipal fire departments .
- Freight or delivery plus technician services for On-Site Start Up and training, in the following districts and states: DC, DE, FL, GA, IL, IN, KY, MD, MI, NC, OH, PA, SC, TN, VA, and WV. Once the equipment is in place we professionally install and operate, doing a pressure test of the entire system including plumbing to and from all related equipment.
- An onsite NFPA-compliant air sample will be taken on new compressor and an air test certificate provided.
- OPTIONAL 5-year bumper to bumper warranty for municipal fire departments with authorized service plan.

Legacy 2/8-18 CFM Standard Features: ✓

- Open vertical configuration made of formed sheet and plate goods provides a firm foundation for all pressure bearing components
 - BAUER PLC based controller
 - NEMA 4 rated electrical enclosure with UL® listed control panel
 - All wiring harnesses incorporated within a corrugated loom with number coding for easy system diagnosis
 - Emergency stop push button
 - Automatic condensate drain system
 - Compressor on/off, final pressure, oil pressure, high temperature shutdown
- *** Option*** Available in 5000 or 6000 psi

Legacy 2/8-18 CFM System Footprint: ✓

DIMENSIONS L X W X H inches (mm)

- 44" x 33" x 54" (1118 mm x 838 mm x 1372 mm)

WEIGHT pounds (kg)

- 630-1075 lbs (286-488 kg)
 - 1) Based on recharging an 80 cubic foot tank from 500 to 3000 psig.
 - 2) Compressor capacity referenced to standard inlet conditions.
 - 3) 30 HP units are in a cabinet other than depicted.

E1= Single phase electric, 230 VAC/60 Hz.

E3=Three phase electric, 208/230/460 VAC/60 Hz.

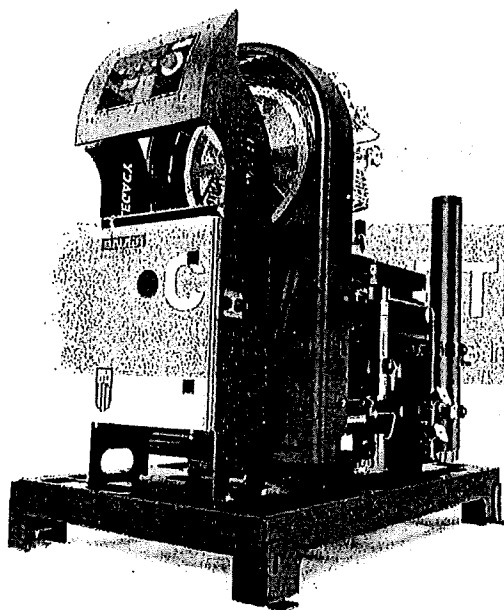
Dimensions and weight are approximate and are subject to change

BAS-4021CO-24V Standard Features:

- This unit is designed to provide continuous monitoring of the carbon monoxide levels in breathing air.
 - Equipped with a reliable electrochemical sensor that accurately indicates the level of carbon monoxide on an illuminated liquid crystal display
 - The instrument's electronics are enclosed in a NEMA-4X polycarbonate case. The case is corrosion resistant, positively pressurized by the compressor supply line and sealed except for a bleed hole (to release the compressor's air). The unit operates on 24V power. It comes equipped with a case-mounted horn that can be disconnected if it is not required.
 - Robust, Easy To Operate Design.
 - Dry contacts for remote horn and lights.
 - Internal, case-mounted horn.
 - Accepts 50 To 6000 Psi (7000 Psi Optional).
 - Meets Monitoring Requirements For OSHA 1910.134 And NFPA 1989.
 - The 4021 Series Monitor Is Available In A Dual Gas Version Also.
- *** Option*** Available in 120AC or 12VDC.

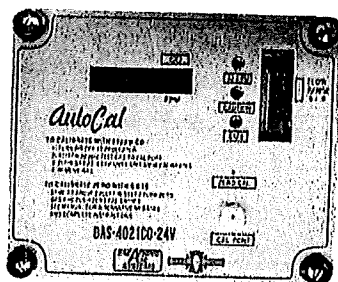
COMPLETE FIREHOUSE PACKAGE

Individual units make up our most popular component system



BAUER LEGACY

Legacy 2/8-18 cfm
Single Phase or
Three Phase



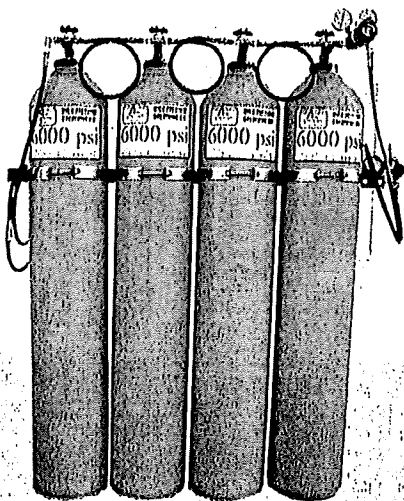
BAS-4021CO-24V

CO Monitor
NFPA 1989 Compliant



CFS5.5-2Sx4x4

One, two, or three bottle
Fill Station NFPA Compliant
1901 and 1500



CS6-4

6000 psi Storage System

DETAILS ON INDIVIDUAL
COMPONENTS ON BACK

5 YEAR PARTS WARRANTY ON
COMPRESSOR PUMP FOR
MUNICIPAL FIRE DEPARTMENTS

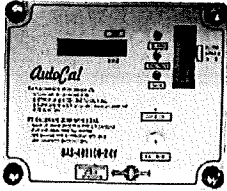


NFPA 1989 COMPLIANT

8855 E. Broad Street | Reynoldsburg, OH 43068 | (614) 864-1235 or (800) 937-2479 | sales@breathingair.com | www.breathingair.com
210 Labrador Drive | Randleman, NC 27317 | (336) 674-0749 or (800) 424-8633 | sales@safeairsystems.com | www.safeairsystems.com

BREATHING AIR COMPRESSORS | FILL STATIONS | CASCADES | MOBILE AIR TRAILERS
FULL SERVICE | PARTS | HASSLE FREE AIR TEST PROGRAM | PREVENTIVE MAINTENANCE PROGRAMS

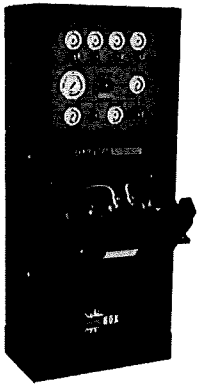
Quote #2



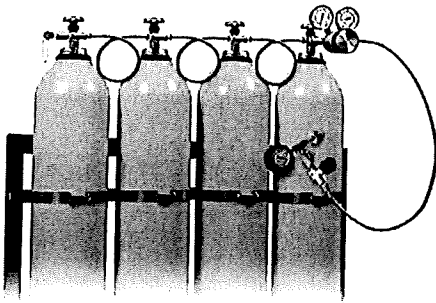
BAS-4021CO-24V [Carbon Monoxide Monitor \$3168.00



FAST 90V 6000PSI Air Compressor \$17,995.00



Boombox 2-Position Fill station \$10,995.00



6000PSI Cascade 4 Cylinder System \$8995.00

The price for the four components is \$41,153.00

Plus, installation, undetermined cost at this time????

Information received from Fire Safety USA

City of Caro Fire Department Quote for a new installed 6000psi in station compressor, fill station, and 4-bottle cascade system.

June 10, 2025

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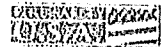
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\$17,995.00



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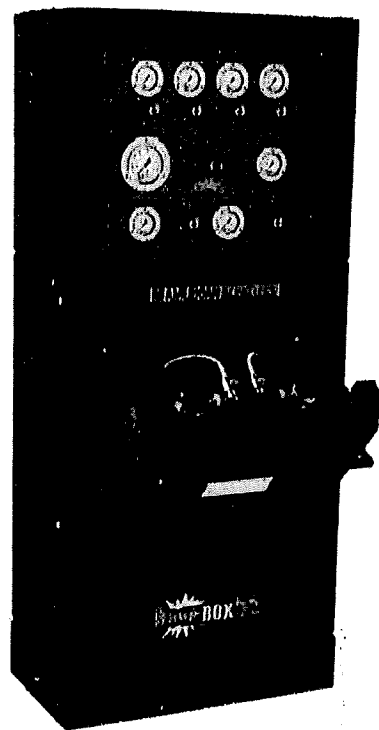
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\$ 10,995.00

BOOMBOX

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Boombox 2-Position Fill Station with Cascade Controls

AMERICAN AIRWORKS SKU: AC705201-4A

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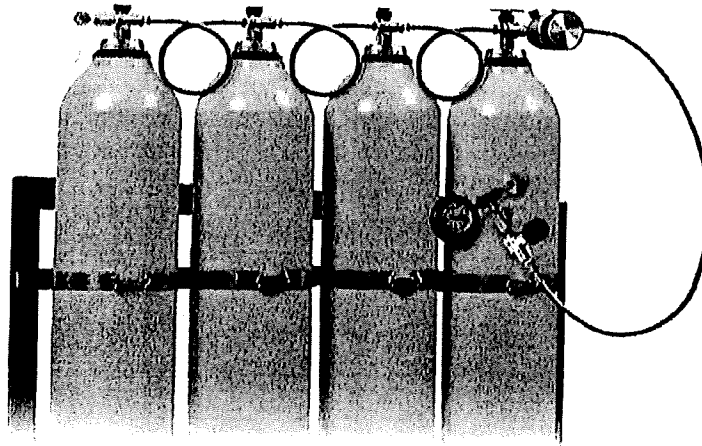
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\$ 8995.00

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Cascade 6000 PSI, 4-Cylinder System

SCBAS SKU: SSS-460-STD

Price: **\$8,995.00** ~~\$9,999.95~~

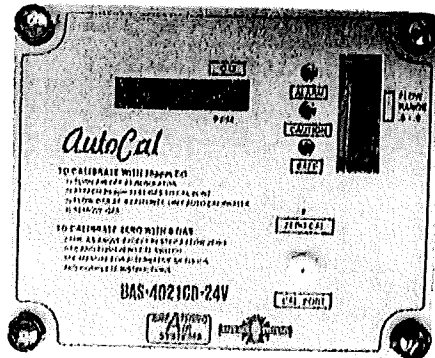
Delivery: Arrives between Sep 8th - Oct 8th

Sign Up and Save 10%

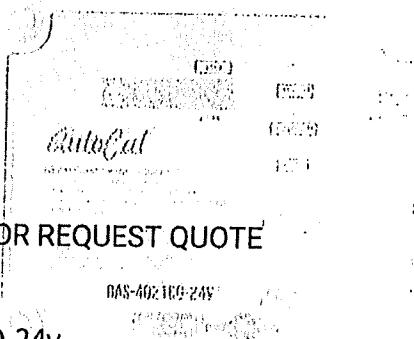
(based on Manufacturer's lead time)

BAS-4021CO-24v Carbon Monoxide Monitor | Dewpoint Monitor | CO Monitor | Breathing Air Systems

(0) No Reviews yet



3168.00



CALL FOR PRICE OR REQUEST QUOTE

SKU: BAS-4021CO-24v

Details

CO MONITOR 24V FOR LEGACY Robust, easy to operate design Accepts 50 to 6000 psi (7000 psi optional) Meets monitoring requirements for OSHA 1910.134 and N...

Specifications

CO MONITOR 24V FOR LEGACY Robust, easy to operate design Accepts 50 to 6000 psi (7000 psi optional) Meets monitoring requirements for OSHA 1910.134 and N...

CITY OF CARO
RESOLUTION OF ADOPTION
FY 2024-2025 BUDGET AMENDMENTS
Resolution No. 2025-5

WHEREAS, the Uniform Budgeting and Accounting Act 2, Public Acts of 1968, as amended, MCL 141.421 et seq., the Home Rule City Act and Chapter IX of the Charter for the City of Caro require that the City of Caro adopt a balanced budget for each of the required funds, and

WHEREAS, the City of Caro has received income and expensed funds making it necessary to make budget amendments for the FY 2024-2025.

NOW, THEREFORE BE IT RESOLVED that the Fiscal Budget 2024-2025 amendments for the City of Caro as attached hereto, be and are hereby adopted.

MOVED: SUPPORTED:

YES:

NO:

ABSTAIN:

ABSENT:

Karen Snider, Mayor
City Council

I, Rita Papp, City of Caro Clerk, do hereby certify that the foregoing is a true and original copy of a resolution adopted by the City of Caro Council at a Regular Meeting held on the 16th day of June 2025.

Rita Papp,
City Clerk

Summary

Fund	Fund	Revenue	Expenditures	Total compared to Budget
101	General	-169,610.06	-327,492.25	-152,882.19
202	Major Streets	-71,848.10	82,119.21	153,967.31
203	Local Streets	13,148.50	-1,984.87	-16,516.52
204	Municipal Streets	13,722.24	-301,478.91	-319,393.78
216	Fire	-71,559.08	68,327.35	139,886.43
248	DDA	17,385.86	-27,902.77	-45,288.63
590	Sewer	-7,353,929.08	-7,811,296.88	-457,367.80
591	Water	113,222.42	-225,175.46	-338,397.88
596	Sanitation	-33,163.61	-25,691.70	7,471.91
661	Equipment	89,565.73	-98,960.49	-188,526.22
	Total			-1,217,047.37

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
GENERAL FUND				
101-000-405-000	CURRENT TAX LEVY	1,648,826.23	1,685,442.00	-36,615.77
101-000-407-000	TIFA TAX TO DDA - GENERAL		115,000.00-	18,649.00
101-000-432-000	IN LIEU OF TAXES- MONTAGUE	5,732.68	5,200.00	532.68
101-000-432-001	LIEU OF TAX DISTR- MONTAGU	0.00	4,005.00-	4,005.00
101-000-432-002	IN LIEU OF TAXES - SUGARTRE	2,634.00	3,100.00	-466.00
101-000-432-003	LIEU OF TAX DISTRIB-SUGART	-2,312.00	3,100.00-	788.00
101-000-432-004	IN LIEU OF TAXES - MOBILE ES	1,548.00	1,600.00	-52.00
101-000-432-005	LIEU OF TAX DISTRIB-MOBILE E	-1,367.50	1,400.00-	32.50
101-000-432-006	IN LIEU OF TAXES - GRANDVIE	34,909.84	27,000.00	7,909.84
101-000-432-008	ALMER TWP 425 AGREE'T TAXE	5,191.62-	5,000.00-	-191.62
101-000-439-000	MARIHUANA TAX REVENUE	116,457.32	130,000.00	-13,542.68
101-000-439-001	MEDICAL MARIJUANA EXCISE T	446.64	500.00	-53.36
101-000-445-000	TAX COLLECTION LATE FEE	2,032.40	2,000.00	32.40
101-000-445-001	DELINQ PERS PROP TAX PEN &	0.00	100.00	-100.00
101-000-447-000	TAX COLLECTION ADMIN FEE	59,607.82	50,000.00	9,607.82
101-000-477-000	FRANCHISE FEE - CABLE	11,904.87	20,000.00	-8,095.13
101-000-478-000	MEDICAL MARIHUANA FACILITY	10,000.00	20,000.00	-10,000.00
101-000-478-001	ADULT USE MAR EST LICENSE	10,000.00	25,000.00	-15,000.00
101-000-490-000	PERMIT FEES - GARAGE SALE	286.00	250.00	36.00
101-000-490-001	PERMIT FEES-RENTALS	0.00	10,000.00	-10,000.00
101-000-540-001	GRANT-RECREATION PROGRA	0.00	155,000.00	-155,000.00
101-000-543-000	POLICE MI TRAINING FUNDS	34,048.87	1,500.00	32,548.87
101-000-572-000	LIQUOR LICENSE REFUNDS	4,745.95	5,000.00	-254.05
101-000-573-000	LOCAL COMMUNITY STABILIZA	199,180.31	100,000.00	99,180.31
101-000-574-000	STATE SALES TAX	478,793.00	583,766.00	-104,973.00
101-000-576-000	STATE ELECTION REIMBURSE	4,775.52	5,000.00	-224.48

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
101-000-576-001	ELECTION GRANTS	6,000.00	0.00	6,000.00
101-000-607-000	PLANNING/ZONING FEES	9,200.00	5,000.00	4,200.00
101-000-613-000	CROSSING GUARDS - SCHOOL	6,612.50	5,625.00	987.50
101-000-628-000	POLICE REPORTS/BIKE REGIST	660.80	250.00	410.80
101-000-657-000	ORDINANCE FEES - FIRE	20,675.00	20,000.00	675.00
101-000-657-002	FINES - COUNTY	73.26	0.00	73.26
101-000-657-003	FINES - BLIGHT	17,708.00	15,000.00	2,708.00
101-000-658-000	RETURNED CHECK FEES	60.00	0.00	60.00
101-000-659-000	BLD ALCOHOL WTHDR RESTIT	875.88	0.00	875.88
101-000-665-000	INTEREST & DIVIDEND INCOME	85,535.29	75,000.00	10,535.29
101-000-667-000	CITY BLDGS RENTAL INCOME	6,186.00	2,500.00	3,686.00
101-000-667-001	RENT - PARK PAVILION	315.00	500.00	-185.00
101-000-671-001	LEASE - NEXTEL TOWER	19,017.44	18,525.00	492.44
101-000-674-000	POLICE GRANT SHOP WITH A H	5,870.00	4,500.00	1,370.00
101-000-674-001	PARKS & REC MUSIC IN THE PA	5,950.00	0.00	5,950.00
101-000-675-000	MISC INCOME	71,492.00	100,000.00	-28,508.00
101-000-675-001	MISC INCOME - GIFT CARD	504.44	500.00	4.44
101-000-677-000	MMRMA GRANTS	0.00	5,000.00	-5,000.00
101-000-678-000	TUSCOLA CO. ELECTION REIM	4,800.00	2,500.00	2,300.00
Total Revenues:		2,883,785.56	3,085,358.00	-174,610.06
COUNCIL				
101-101-702-000	COUNCIL WAGES	14,398.00	14,568.00	-170.00
101-101-715-000	PAYROLL TAXES	822.91	1,114.00	-291.09
101-101-721-000	WORKER'S COMP INSURANCE	318.24	193.24	125.00
101-101-740-000	SUPPLIES/EQUIPMENT	160.19	150.00	10.19
101-101-750-000	TECHNOLOGY	0.00	500.00	-500.00

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
101-101-801-000	CONTRACTED SERVICES	1,755.00	5,000.00	-3,245.00
101-101-956-000	MISC/CONTINGENCY	0.00	100.00	-100.00
101-101-960-000	EDUCATION AND TRAINING	1,395.00	5,000.00	-3,605.00
101-101-961-000	MEMBERSHIP DUES	200.00	1,500.00	-1,300.00
101-101-962-000	TRAVEL & LODGING	795.96	7,500.00	-6,704.04
101-101-965-000	LIABILITY INSURANCE	697.37	765.33	-67.96
Total COUNCIL:		20,542.67	36,390.57	-15,847.90
MANAGER				
101-172-702-000	WAGES MANAGER	49,745.41	47,026.31	2,719.10
101-172-704-000	WAGES IN LIEU OF HOSPITAL	0.00	50.00	-50.00
101-172-715-000	PAYROLL TAXES	3,697.87	3,578.21	119.66
101-172-716-000	HOSPITALIZATION INSURANCE	6,786.73	10,409.63	-3,622.90
101-172-717-000	LIFE INSURANCE	750.25	742.35	7.90
101-172-718-000	RETIREMENT	4,761.37	4,350.30	411.07
101-172-719-000	SHORT/LONG TERM DISABILITY	682.72	619.01	63.71
101-172-720-000	UNEMPLOYMENT INSURANCE (	172.70	257.50	-84.80
101-172-721-000	WORKER'S COMP INSURANCE	741.34	1,641.20	-899.86
101-172-740-000	OFFICE SUPPLIES	309.52	1,000.00	-690.48
101-172-750-000	TECHNOLOGY	975.00	1,000.00	-25.00
101-172-750-001	SOFTWARE MAINTENANCE AG	1,459.49	1,500.00	-40.51
101-172-760-000	POSTAGE	225.83	250.00	-24.17
101-172-801-000	CONTRACTED SERVICES	45,218.33	50,000.00	-4,781.67
101-172-801-002	CONTRACTED SERV - JANITOR	2,614.23	2,608.00	6.23
101-172-853-000	TELEPHONE	1,210.00	1,260.00	-50.00
101-172-956-000	MISC/CONTINGENCY	2.39	100.00	-97.61
101-172-960-000	EDUCATION AND TRAINING	2,675.00	2,500.00	175.00
101-172-961-000	MEMBERSHIP DUES	1,481.00	1,000.00	481.00

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
101-172-962-000	TRAVEL & LODGING	1,537.47	1,500.00	37.47
101-172-965-000	LIABILITY INSURANCE	1,534.20	1,262.78	271.42
Total MANAGER:		126,580.85	132,655.29	-6,074.44
BOARD OF REVIEW				
101-247-715-000	PAYROLL TAXES	103.29	103.00	0.29
101-247-721-000	WORKER'S COMP INSURANCE	29.50	32.96	-3.46
101-247-740-000	OFFICE SUPPLIES	0.00	100.00	-100.00
101-247-801-000	CONTRACTED SERVICES	0.00	0.00	0.00
101-247-900-000	PRINTING & PUBLICATION	1,282.50	500.00	782.50
101-247-956-000	MISC/CONTINGENCY	0.00	100.00	-100.00
101-247-960-000	EDUCATION AND TRAINING	189.00	200.00	-11.00
Total BOARD OF REVIEW:		1,604.29	1,035.96	568.33
TREASURER				
101-253-702-000	WAGES - TREASURER	45,898.62	46,764.00	-865.38
101-253-704-000	WAGES - IN LIEU OF HOSPOTA	0.00	1,260.00	-1,260.00
101-253-715-000	PAYROLL TAXES	3,256.75	3,649.82	-393.07
101-253-716-000	HOSPITALIZATION INSURANCE	14,486.51	14,514.36	-27.85
101-253-717-000	LIFE INSURANCE	246.71	220.00	26.71
101-253-718-000	RETIREMENT	3,730.63	3,924.30	-193.67
101-253-719-000	SHORT/LONG TERM DISBILITY	744.79	680.00	64.79
101-253-721-000	WORKER'S COMP INSURANCE	1,021.60	916.70	104.90
101-253-740-000	OFFICE SUPPLIES	423.23	2,000.00	-1,576.77
101-253-750-000	TECHNOLOGY	448.93	1,000.00	-551.07
101-253-750-001	SOFTWARE MAINTENANCE AG	5,105.43	3,322.00	1,783.43
101-253-760-000	POSTAGE	310.58	500.00	-189.42
101-253-801-000	CONTRACTED SERVICES	35,818.84	47,500.00	-11,681.16

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
101-253-801-002	CONTRACTED SERV - JANITORI	2,406.72	2,610.00	-203.28
101-253-853-000	TELEPHONE	880.00	950.00	-70.00
101-253-956-000	MISC/CONTINGENCY	0.00	100.00	-100.00
101-253-960-000	EDUCATION AND TRAINING	999.00	2,500.00	-1,501.00
101-253-961-000	MEMBERSHIP DUES	99.00	1,000.00	-901.00
101-253-962-000	TRAVEL & LODGING	1,029.92	1,000.00	29.92
101-253-965-000	LIABILITY INSURANCE	728.33	1,460.00	-731.67
Total TREASURER:		117,635.59	135,871.18	-18,235.59
ASSESSOR				
101-257-740-000	OFFICE SUPPLIES	0.00	50.00	-50.00
101-257-750-001	SOFTWARE MAINTENANCE AG	1,376.00	1,190.00	186.00
101-257-801-000	CONTRACTED SERVICES	43,066.78	37,000.00	6,066.78
101-257-900-000	PRINTING & PUBLICATION	0.00	1,000.00	-1,000.00
101-257-956-000	MISC/CONTINGENCY	0.00	100.00	-100.00
Total ASSESSOR:		44,442.78	39,340.00	5,102.78
CLERK OFFICE				
101-260-702-000	WAGES - CLERK OFFICE	51,679.97	51,852.05	-172.08
101-260-715-000	PAYROLL TAXES	3,740.00	3,942.61	-202.61
101-260-716-000	HOSPITALIZATION INSURANCE	12,486.42	17,332.82	-4,846.40
101-260-717-000	LIFE INSURANCE	224.12	250.06	-25.94
101-260-718-000	RETIREMENT	5,118.50	5,200.00	-81.50
101-260-719-000	SHORT/LONG TERM DISABILITY	839.23	811.36	27.87
101-260-721-000	WORKER'S COMP INSURANCE	1,432.74	1,117.84	314.90
101-260-740-000	OFFICE SUPPLIES	1,783.22	2,200.00	-416.78
101-260-750-000	TECHNOLOGY	150.00	1,000.00	-850.00
101-260-750-001	SOFTWARE MAINTENANCE AG	2,268.46	2,250.00	18.46
101-260-760-000	POSTAGE	272.40	1,200.00	-927.60

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
101-260-801-000	CONTRACTED SERVICES	5,045.96	6,000.00	-954.04
101-260-801-002	CONTRACTED SERV - JANITORI	3,322.72	2,610.00	712.72
101-260-853-000	TELEPHONE	1,210.00	1,300.00	-90.00
101-260-900-000	PRINTING & PUBLICATION	16,231.00	15,000.00	1,231.00
101-260-956-000	MISC/CONTINGENCY	0.00	200.00	-200.00
101-260-960-000	EDUCATION AND TRAINING	3,325.00	3,700.00	-375.00
101-260-961-000	MEMBERSHIP DUES	300.00	500.00	-200.00
101-260-962-000	TRAVEL & LODGING	1,785.45	3,600.00	-1,814.55
101-260-965-000	LIABILITY INSURANCE	728.33	1,460.00	-731.67
101-260-970-000	CLERK CAPITAL OUTLAY	0.00	1,500.00	-1,500.00
Total CLERK OFFICE:		111,943.52	123,026.74	-11,083.22
ELECTION				
101-262-674-000	ELECTIONS NON-GOVERNMENT	-5,000.00	0.00	-5,000.00
101-262-703-000	ELECTION WAGES	17,624.58	33,000.00	-15,375.42
101-262-715-000	PAYROLL TAXES	964.77	2,506.96	-1,542.19
101-262-716-000	HOSPITALIZATION INSURANCE	3,704.24	3,450.00	254.24
101-262-717-000	LIFE INSURANCE	47.88	70.72	-22.84
101-262-718-000	RETIREMENT	1,333.07	1,300.00	33.07
101-262-719-000	SHORT/LONG TERM DISABILITY	211.66	247.33	-35.67
101-262-721-000	WORKER'S COMP INSURANCE	920.92	408.77	512.15
101-262-740-000	OFFICE SUPPLIES	14,750.57	17,200.00	-2,449.43
101-262-760-000	POSTAGE	1,398.72	5,500.00	-4,101.28
101-262-801-000	CONTRACTED SERVICES	2,938.83	3,000.00	-61.17
101-262-956-000	MISC/CONTINGENCY	0.00	100.00	-100.00
101-262-960-000	EDUCATION	0.00	200.00	-200.00
101-262-970-000	CAPITAL OUTLAY	0.00	5,000.00	-5,000.00

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
Total ELECTION:		38,895.24	71,983.78	-33,088.54
BUILDING & GROUNDS				
101-265-702-000	WAGES	47,349.07	41,054.18	6,294.89
101-265-703-000	WAGES - PART TIME	1,942.50	2,500.00	-557.50
101-265-715-000	PAYROLL TAXES	3,665.76	3,960.00	-294.24
101-265-716-000	HOSPITALIZATION INSURANCE	12,128.68	13,417.12	-1,288.44
101-265-717-000	LIFE INSURANCE	187.32	182.87	4.45
101-265-718-000	RETIREMENT	3,279.50	3,600.00	-320.50
101-265-719-000	SHORT/LONG TERM DISABILITY	593.65	630.00	-36.35
101-265-721-000	WORKER'S COMP INSURANCE	1,176.97	757.05	419.92
101-265-776-000	O&M SUPPLIES	17,981.96	17,000.00	981.96
101-265-801-000	CONTRACTED SERVICES	46,490.96	50,000.00	-3,509.04
101-265-920-000	ELECTRIC	25,108.09	28,000.00	-2,891.91
101-265-921-000	GAS	19,660.98	20,000.00	-339.02
101-265-922-000	WATER/SEWER/GARBAGE	1,202.82	2,000.00	-797.18
101-265-943-000	EQUIPMENT RENT	39,253.60	35,000.00	4,253.60
101-265-956-000	MISC/CONTINGENCY	0.00	100.00	-100.00
101-265-965-000	LIABILITY INSURANCE	14,133.20	16,000.00	-1,866.80
101-265-970-000	CAPITAL OUTLAY	0.00	15,000.00	-15,000.00
101-265-970-002	CAPITAL OUTLAY MUNICIPAL B	283,214.98	240,000.00	43,214.98
Total BUILDING & GROUNDS:		414,436.00	419,201.22	28,168.82
POLICE DEPT				
101-301-702-000	WAGES - FULL TIME	548,173.27	523,117.35	25,055.92
101-301-703-000	WAGES - PART TIME	3,161.87	21,240.00	-18,078.13
101-301-703-001	WAGES - CROSSING GUARDS	13,100.00	11,250.00	1,850.00

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
101-301-715-000	PAYROLL TAXES	40,577.47	42,095.74	-1,518.27
101-301-716-000	HOSPITALIZATION INSURANCE	139,027.65	136,075.06	2,952.59
101-301-717-000	LIFE INSURANCE	2,136.78	2,095.00	41.78
101-301-718-000	RETIREMENT	35,835.47	34,541.05	1,294.42
101-301-719-000	SHORT/LONG TERM DISABILITY	7,947.08	7,543.00	404.08
101-301-721-000	WORKER'S COMP INSURANCE	12,100.19	11,793.50	306.69
101-301-725-000	UNIFORMS/UNIFORM EQUIPME	7,315.45	7,000.00	315.45
101-301-740-000	OFFICE SUPPLIES	2,288.12	2,000.00	288.12
101-301-744-000	INVESTIGATIVE SUPPLIES	170.00	300.00	-130.00
101-301-744-001	EMERGENCY/EQUIPMENT SUP	145.00	500.00	-355.00
101-301-750-000	POLICE TECHNOLOGY	15,648.05	17,400.00	-1,751.95
101-301-750-001	SOFTWARE MAINTENANCE AG	4,932.45	6,000.00	-1,067.55
101-301-760-000	POSTAGE	232.19	300.00	-67.81
101-301-776-000	MAINTENANCE SUPPLIES	137.46	350.00	-212.54
101-301-801-000	CONTRACTED SERVICES	4,710.81	5,055.00	-344.19
101-301-801-002	CONTRACTED SERV - JANITORI	2,600.12	2,817.00	-216.88
101-301-853-000	TELEPHONE & PAGERS	3,723.69	4,625.00	-901.31
101-301-854-000	RADIOS/RADIO REPAIRS	0.00	500.00	-500.00
101-301-860-000	GAS/OIL/TIRES	23,027.48	20,800.00	2,227.48
101-301-930-000	CONTRACTED REPAIRS	8,675.25	10,000.00	-1,324.75
101-301-930-001	VEHICLE MAINTENANCE EXPEN	3,163.82	6,000.00	-2,836.18
101-301-956-000	MISC/CONTINGENCY	279.00	350.00	-71.00
101-301-960-000	EDUCATION & TRAINING, DUES	13,848.64	19,784.00	-5,935.36
101-301-963-000	TRAINING AMMUNITION	1,002.54	1,238.00	-235.46
101-301-965-000	LIABILITY INSURANCE	41,562.72	34,209.73	7,352.99
101-301-965-001	VEHICLE INSURANCE	2,882.40	2,372.47	509.93
101-301-970-000	CAPITAL OUTLAY	1,011.82	30,600.00	-29,588.18

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
101-301-994-000	LEASE PAYMENT - INTEREST	1,839.58	2,375.42	-535.84
Total POLICE DEPT:		941,256.37	964,327.32	-23,070.95
CODE ENFORCEMENT OFFICER				
101-371-702-000	CODE ENFORCEMENT WAGES	20,209.08	22,796.00	-2,586.92
101-371-715-000	PAYROLL TAXES	1,527.28	1,746.94	-219.66
101-371-716-000	HOSPITALIZATION INSURANCE	999.20	2,320.66	-1,321.46
101-371-717-000	LIFE INSURANCE	63.89	63.49	0.40
101-371-718-000	RETIREMENT	1,153.79	1,279.26	-125.47
101-371-719-000	SHORT/LONG TERM DISABILITY	269.06	249.62	19.44
101-371-721-000	WORKER'S COMP INSURANCE	304.22	417.15	-112.93
101-371-740-000	OFFICE SUPPLIES	224.82	250.00	-25.18
101-371-750-001	SOFTWARE MAINTENANCE AG	712.90	1,050.00	-337.10
101-371-760-000	POSTAGE	182.19	200.00	-17.81
101-371-853-000	TELEPHONE	394.84	395.00	-0.16
101-371-860-000	GAS	1,105.91	1,735.00	-629.09
101-371-956-000	MISC/CONTINGENCY	21,746.73	15,000.00	6,746.73
Total CODE ENFORCEMENT OFFICER:		48,893.91	47,503.12	1,390.79
PUBLIC WORKS				
101-441-702-000	WAGES	129,612.66	136,862.00	-7,249.34
101-441-703-000	WAGES - PART TIME	5,857.50	15,683.20	-9,825.70
101-441-704-000	WAGES - IN LIEU OF HOSPITALI	0.00	100.00	-100.00
101-441-715-000	PAYROLL TAXES	9,692.13	11,601.19	-1,909.06
101-441-716-000	HOSPITALIZATION INSURANCE	41,273.49	44,689.64	-3,416.15
101-441-717-000	LIFE INSURANCE	573.40	558.26	15.14
101-441-718-000	RETIREMENT	9,891.87	9,631.08	260.79

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
101-441-719-000	SHORT/LONG TERM DISABILITY	1,931.45	1,790.00	141.45
101-441-721-000	WORKER'S COMP INSURANCE	3,332.47	2,474.00	858.47
101-441-725-000	UNIFORMS	1,523.05	3,250.00	-1,726.95
101-441-740-000	OFFICE SUPPLIES	424.22	500.00	-75.78
101-441-750-000	TECHNOLOGY	293.64	500.00	-206.36
101-441-750-001	SOFTWARE MAINTENANCE AG	2,101.54	2,100.00	1.54
101-441-760-000	POSTAGE	132.19	200.00	-67.81
101-441-776-000	O&M SUPPLIES	22.07	0.00	22.07
101-441-776-001	O&M SUPPLIES	5,682.23	10,000.00	-4,317.77
101-441-777-000	STATE TESTING & PERMITS	0.00	1,000.00	-1,000.00
101-441-801-000	CONTRACTED SERVICES	3,209.90	5,000.00	-1,790.10
101-441-801-002	CONTRACTED SERV - JANITORI	3,762.37	3,597.00	165.37
101-441-853-000	TELEPHONE	2,898.57	4,000.00	-1,101.43
101-441-922-000	WATER/SEWER/GARBAGE	4,430.45	6,250.00	-1,819.55
101-441-926-000	STREET LIGHTS - ELECTRIC	69,601.10	75,000.00	-5,398.90
101-441-943-000	EQUIPMENT RENT	9,578.03	8,000.00	1,578.03
101-441-956-000	MISC/CONTINGENCY	76.50	100.00	-23.50
101-441-960-000	EDUCATION AND TRAINING	1,225.00	7,500.00	-6,275.00
101-441-961-000	MEMBERSHIP DUES	0.00	1,000.00	-1,000.00
101-441-962-000	TRAVEL & LODGING	34.56	1,500.00	-1,465.44
101-441-965-000	LIABILITY INSURANCE	4,974.52	4,094.46	880.06
101-441-970-000	CAPITAL OUTLAY	0.00	1,000.00	-1,000.00
Total PUBLIC WORKS:		312,134.91	357,980.83	-45,845.92
PLANNING COMMISSION				
101-701-702-000	PLANNING COMMISSION WAGE	1,140.00	2,000.00	-860.00
101-701-715-000	PAYROLL TAXES	63.66	175.00	-111.34

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
101-701-721-000	WORKER'S COMP INSURANCE	43.69	50.00	-6.31
101-701-740-000	OFFICE SUPPLIES	156.84	150.00	6.84
101-701-760-000	POSTAGE	150.00	200.00	-50.00
101-701-801-000	CONTRACTED SERVICES	7,858.00	10,000.00	-2,142.00
Total PLANNING COMMISSION:		9,412.19	12,575.00	-3,162.81
ZONING ADMIN				
101-702-702-000	WAGES ZONING ADMIN	14,219.98	13,625.00	594.98
101-702-715-000	PAYROLL TAXES	1,066.91	1,035.00	31.91
101-702-716-000	HOSPITALIZATION INSURANCE	1,345.58	1,559.63	-214.05
101-702-717-000	LIFE INSURANCE	35.88	38.10	-2.22
101-702-718-000	RETIREMENT	1,362.93	1,365.00	-2.07
101-702-719-000	SHORT/LONG TERM DISABILITY	181.12	172.40	8.72
101-702-721-000	WORKER'S COMP INSURANCE	281.15	721.00	-439.85
101-702-740-000	OFFICE SUPPLIES	154.20	50.00	104.20
101-702-760-000	POSTAGE	182.19	200.00	-17.81
101-702-801-000	CONTRACTED SERVICES	502.50	1,000.00	-497.50
101-702-853-000	TELEPHONE	245.40	250.00	-4.60
101-702-956-000	MISC/CONTINGENCY	0.00	100.00	-100.00
101-702-960-000	EDUCATION & TRAINING	440.00	1,500.00	-1,060.00
101-702-961-000	MEMBERSHIP DUES	75.00	100.00	-25.00
101-702-962-000	TRAVEL & LODGING	411.66	900.00	-488.34
Total ZONING ADMIN:		20,504.50	22,616.13	-2,111.63
COMMUNITY PROMOTIONS				
101-703-702-000	WAGES	5,207.80	5,540.00	-332.20
101-703-715-000	PAYROLL TAXES	391.12	421.04	-29.92

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
101-703-718-000	RETIREMENT	236.89	400.00	-163.11
101-703-760-000	POSTAGE	100.00	250.00	-150.00
101-703-776-000	O&M SUPPLIES	785.35	2,000.00	-1,214.65
101-703-801-000	CONTRACTED SERVICES	17.90	1,500.00	-1,482.10
101-703-853-000	TELEPHONE	245.40	246.00	-0.60
101-703-900-000	PRINTING/PUBLICATION	8,308.80	5,000.00	3,308.80
101-703-920-000	ELECTRIC	460.49	600.00	-139.51
101-703-922-000	WATER/SEWER/SAN	2,237.34	3,000.00	-762.66
101-703-943-000	EQUIPMENT RENT	4,723.12	5,500.00	-776.88
101-703-956-000	MISC/CONTINGENCY	0.00	100.00	-100.00
Total COMMUNITY PROMOTIONS:		22,714.21	24,557.04	-1,842.83
ECONOMIC DEVELOPMENT				
101-728-959-000	TRANSFER TO AIRPORT	17,389.00	17,500.00	-111.00
Total ECONOMIC DEVELOPMENT:		17,389.00	17,500.00	-111.00
PARKS & RECREATION				
101-751-702-000	WAGES-DPW	11,375.71	11,105.00	270.71
101-751-703-000	WAGES - PART-TIME	23,760.08	25,081.05	-1,320.97
101-751-715-000	PAYROLL TAXES	2,627.30	2,582.97	44.33
101-751-716-000	HOSPITALIZATION INSURANCE	2,024.84	2,236.17	-211.33
101-751-717-000	LIFE INSURANCE	32.68	30.48	2.20
101-751-718-000	RETIREMENT	699.61	459.38	240.23
101-751-719-000	SHORT/LONG TERM DISABILITY	99.59	90.89	8.70
101-751-721-000	WORKER'S COMP INSURANCE	701.72	849.75	-148.03
101-751-750-000	TECHNOLOGY	2,279.84	1,500.00	779.84

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
101-751-750-001	SOFTWARE MAINTENANCE AG	376.76	400.00	-23.24
101-751-760-000	POSTAGE	132.19	150.00	-17.81
101-751-776-000	O&M SUPPLIES	4,995.70	5,000.00	-4.30
101-751-776-002	TREES & SHRUBS	2,000.00	4,000.00	-2,000.00
101-751-801-000	CONTRACTED SERVICES	20,613.75	20,000.00	613.75
101-751-920-000	ELECTRIC	2,841.58	4,000.00	-1,158.42
101-751-922-000	WATER/SEWER	3,149.71	7,500.00	-4,350.29
101-751-943-000	EQUIPMENT RENT	10,344.13	10,000.00	344.13
101-751-956-000	MISC/CONTINGENCY	50.69	100.00	-49.31
101-751-957-000	RECREATION PROGRAMS	9,544.92	10,000.00	-455.08
101-751-958-000	MUSIC IN THE PARK - GRANT	6,944.42	8,561.95	-1,617.53
101-751-965-000	LIABILITY INSURANCE	1,441.23	1,186.25	254.98
101-751-970-000	CAPITAL OUTLAY	17,334.30	215,000.00	-197,665.70
Total PARKS & RECREATION:		123,370.75	329,833.89	-206,463.14
FAIRGROUNDS				
101-753-702-000	WAGES	5,010.80	3,413.00	1,597.80
101-753-702-001	DPW WAGES FAIRTIME	227.68	272.68	-45.00
101-753-703-000	WAGES - PART TIME	180.00	1,568.32	-1,388.32
101-753-715-000	PAYROLL TAXES	394.86	265.00	129.86
101-753-718-000	RETIREMENT	338.08	256.66	81.42
101-753-721-000	WORKER'S COMP INSURANCE	34.26	35.00	-0.74
101-753-776-000	O&M SUPPLIES	153.56	500.00	-346.44
101-753-801-000	CONTRACTED SERVICES	15,162.50	15,000.00	162.50
101-753-920-000	ELECTRIC	2,714.03	3,250.00	-535.97
101-753-943-000	EQUIPMENT RENT	10,705.91	7,500.00	3,205.91
101-753-965-000	LIABILITY INSURANCE	1,162.24	956.63	205.61

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
Total FAIRGROUNDS:		36,083.92	33,017.29	3,066.63
CHIPPEWA LANDING				
101-754-702-002	WAGES	1,211.27	1,000.00	211.27
101-754-703-000	WAGES - PART TIME	1,117.50	1,200.00	-82.50
101-754-715-000	PAYROLL TAXES	170.34	155.00	15.34
101-754-718-000	RETIREMENT	69.56	55.00	14.56
101-754-721-000	WORKER'S COMP INSURANCE	4.23	2.50	1.73
101-754-776-000	O&M SUPPLIES	306.72	750.00	-443.28
101-754-801-000	CONTRACTED SERVICES	15,162.50	8,500.00	6,662.50
101-754-920-000	ELECTRIC	506.28	1,000.00	-493.72
101-754-943-000	EQUIPMENT RENT	2,047.05	3,000.00	-952.95
101-754-965-000	LIABILITY INSURANCE	573.40	471.96	101.44
101-754-970-000	CAPITAL OUTLAY	1,613.98	5,500.00	-3,886.02
Total CHIPPEWA LANDING:		22,782.83	21,634.46	1,148.37
GENERAL FUND Revenue Total:		2,827,109.68	2,960,358.00	-169,610.06
GENERAL FUND Expenditure Total:		3,720,901.55	4,195,089.69	-327,492.25
Total GENERAL FUND:		-893,791.87	-1,234,731.69	-152,882.19
MAJOR STREETS FUND				
202-000-406-000	COUNTY ROAD LEVY	92,916.87	89,000.00	3,916.87
202-000-546-000	STATE TRUNKLINE REIMBURSE	36,602.47	20,000.00	16,602.47
202-000-574-000	STATE GAS TAX	458,561.11	421,000.00	37,561.11

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
202-000-574-001	TRANSFER % ST RD \$ TO LOCA	-160,648.91	140,333.00-	-1,828.97
202-000-665-000	INTEREST & DIVIDEND INCOME	59,083.56	25,000.00	34,083.56
Total :		486,515.10	414,667.00	90,335.04
ST/STM CONST				
202-451-702-000	WAGES	76.76	361.67	-284.91
202-451-715-000	PAYROLL TAXES	5.71	25.77	-20.06
202-451-718-000	RETIREMENT	5.37	25.30	-19.93
202-451-801-000	CONTRACTED SERVICES - CON	64,423.48	100,000.00	-35,576.52
202-451-801-001	CONTRACTED SERV - ENGINEE	37,773.25	60,000.00	-22,226.75
202-451-943-000	EQUIPMENT RENT	57.26	412.69	-355.43
Total ST/STM CONST:		102,341.83	160,825.43	-58,483.60
NON-TRUNKLINE MAINT				
202-463-702-000	NON-TRUNKLINE MAINT WAGE	14,275.49	17,105.91	-2,830.42
202-463-715-000	PAYROLL TAXES	1,038.01	1,300.05	-262.04
202-463-716-000	HOSPITALIZATION INSURANCE	4,636.92	5,590.42	-953.50
202-463-717-000	LIFE INSURANCE	71.88	76.19	-4.31
202-463-718-000	RETIREMENT	821.99	1,148.45	-326.46
202-463-719-000	SHORT/LONG TERM DISABILITY	226.50	227.23	-0.73
202-463-721-000	WORKER'S COMP INSURANCE	373.70	315.18	58.52
202-463-776-000	O&M SUPPLIES	2,657.80	7,500.00	-4,842.20
202-463-776-001	WINTER MAINT - SALT	5,538.26	7,500.00	-1,961.74
202-463-776-002	TREES & SHRUBS	0.00	3,000.00	-3,000.00
202-463-801-000	CONTRACTED SERVICES	15,088.50	10,000.00	5,088.50
202-463-943-000	EQUIPMENT RENT	32,066.17	25,000.00	7,066.17
202-463-956-000	MISC/CONTINGENCY	0.00	100.00	-100.00

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
Total NON-TRUNKLINE MAINT:		76,795.22	78,863.43	-2,068.21
TRUNKLINE MAINTENANCE				
202-464-702-000	M81 ROUTINE MAINTENANCE	441.23	800.00	-358.77
202-464-702-001	M24 ROUTINE MAINTENANCE	498.34	371.24	127.10
202-464-715-000	PAYROLL TAXES	66.87	89.07	-22.20
202-464-718-000	RETIREMENT	51.73	75.00	-23.27
202-464-943-000	M81 ROUTINE MAINT EQUIP RE	901.46	1,000.00	-98.54
202-464-943-001	M24 ROUTINE MAINT EQUIP RE	0.00	100.00	-100.00
Total TRUNKLINE MAINTENANCE:		1,959.63	2,435.31	-475.68
TRUNKLINE SWEEPING				
202-466-702-000	M81 SWEEPING WAGES	1,039.48	900.00	139.48
202-466-702-001	M24 SWEEPING WAGES	909.38	120.00	789.38
202-466-715-000	PAYROLL TAXES	141.26	77.52	63.74
202-466-718-000	RETIREMENT	136.63	77.00	59.63
202-466-943-000	M81 SWEEPING EQUIP RENTAL	5,738.83	6,000.00	-261.17
202-466-943-001	M24 SWEEPING EQUIP RENTAL	1,214.92	1,000.00	214.92
Total TRUNKLINE SWEEPING:		9,180.50	8,174.52	1,005.98
SNOW/ICE SCRAPING				
202-479-702-000	M81 SNOW/ICE SCRAPING WA	3,541.84	1,350.00	2,191.84
202-479-702-001	M81 SNOW/ICE HAULING WAGE	98.38	0.00	98.38
202-479-702-002	M24 SNOW/ICE HAULING WAGE	39.43	0.00	39.43
202-479-702-003	M24 SNOW/ICE SCRAPING WA	1,059.84	768.00	291.84

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
202-479-715-000	PAYROLL TAXES	338.07	160.97	177.10
202-479-718-000	RETIREMENT	85.96	50.00	35.96
202-479-801-000	CONTRACTED SERVICES	0.00	5,000.00	-5,000.00
202-479-943-000	M81 WINTER SCRAPING EQ RE	8,956.21	6,000.00	2,956.21
202-479-943-001	M81 WINTER HAULING EQ REN	0.00	1,000.00	-1,000.00
202-479-943-002	M24 WINTER HAULING EQ REN	70.42	100.00	-29.58
202-479-943-003	M24 WINTER SCRAPING EQ RE	2,406.44	1,500.00	906.44
202-479-956-000	MISC/CONTINGENCY	0.00	100.00	-100.00
Total SNOW/ICE SCRAPING:		16,596.59	16,028.97	567.62
ADMINISTRATION				
202-483-702-000	WAGES - ADMINISTRATION	28,124.31	26,900.47	1,223.84
202-483-715-000	PAYROLL TAXES	2,062.25	2,043.92	18.33
202-483-716-000	HOSPITALIZATION INSURANCE	5,228.97	6,083.39	-854.42
202-483-717-000	LIFE INSURANCE	92.96	85.00	7.96
202-483-718-000	RETIREMENT	2,698.41	2,441.68	256.73
202-483-719-000	SHORT/LONG TERM DISABILITY	367.28	395.00	-27.72
202-483-721-000	WORKER'S COMP INSURANCE	747.65	898.10	-150.45
202-483-740-000	OFFICE SUPPLIES	76.40	150.00	-73.60
202-483-760-000	POSTAGE	132.19	125.00	7.19
202-483-801-000	CONTRACTED SERVICES	0.00	500.00	-500.00
202-483-801-001	CONTRACTED SERVICES-LED L	17,488.05	40,000.00	-22,511.95
202-483-802-000	AUDIT	1,592.91	2,034.11	-441.20
202-483-853-000	TELEPHONE	350.97	351.12	-0.15
202-483-965-000	LIABILITY INSURANCE	2,148.64	1,768.52	380.12
Total ADMINISTRATION:		61,110.99	83,776.31	-22,665.32

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
MAJOR STREETS FUND Revenue Total:		486,515.10	414,667.00	-71,848.10
MAJOR STREETS FUND Expenditure Total:		267,984.76	350,103.97	82,119.21
Total MAJOR STREETS FUND:		218,530.34	64,563.03	153,967.31
LOCAL STREETS FUND				
203-000-406-000	COUNTY BRIDGE LEVY	46,251.57	45,000.00	1,251.57
203-000-546-000	TRANS % MAJOR ST RD \$\$	160,648.91	140,333.00	20,315.91
203-000-548-000	METRO ACTS FUNDS	0.00	15,000.00	-15,000.00
203-000-574-000	STATE GAS TAX	173,627.81	175,000.00	-1,372.19
203-000-665-000	INTEREST & DIVIDEND INCOME	12,953.21	5,000.00	7,953.21
Total :		393,481.50	380,333.00	13,148.50
ST/STM MTNCE				
203-463-702-000	WAGES	37,273.87	37,000.00	273.87
203-463-703-000	WAGES - PART TIME	2,190.00	3,000.00	-810.00
203-463-715-000	PAYROLL TAXES	2,847.11	3,040.00	-192.89
203-463-716-000	HOSPITALIZATION INSURANCE	6,064.40	6,708.62	-644.22
203-463-717-000	LIFE INSURANCE	94.16	91.43	2.73
203-463-718-000	RETIREMENT	2,334.35	2,515.00	-180.65
203-463-719-000	SHORT/LONG TERM DISABILITY	295.82	272.68	23.14
203-463-721-000	WORKER'S COMP INSURANCE	563.44	381.10	182.34
203-463-776-000	O&M SUPPLIES	2,821.98	7,500.00	-4,678.02
203-463-776-002	TREES & SHRUBS	0.00	2,500.00	-2,500.00
203-463-801-000	CONTRACTED SERVICES	54,803.00	60,000.00	-5,197.00

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
203-463-943-000	EQUIPMENT RENT	62,978.49	50,000.00	12,978.49
203-463-956-000	MISC/CONTINGENCY	0.00	500.00	-500.00
Total ST/STM MTNCE:		172,266.62	173,508.83	-1,242.21
ADMINISTRATION				
203-483-702-000	WAGES ADMINISTRATION	28,129.31	26,890.45	1,238.86
203-483-715-000	PAYROLL TAXES	2,061.25	2,043.83	17.42
203-483-716-000	HOSPITALIZATION INSURANCE	5,228.97	6,083.36	-854.39
203-483-717-000	LIFE INSURANCE	92.96	85.00	7.96
203-483-718-000	RETIREMENT	2,698.41	2,441.68	256.73
203-483-719-000	SHORT/LONG TERM DISABILITY	399.78	327.51	72.27
203-483-721-000	WORKER'S COMP INSURANCE	737.48	892.95	-155.47
203-483-740-000	OFFICE SUPPLIES	76.39	150.00	-73.61
203-483-760-000	POSTAGE	132.19	100.00	32.19
203-483-801-000	CONTRACTED SERVICES	0.00	500.00	-500.00
203-483-802-000	AUDIT	1,315.98	1,717.55	-401.57
203-483-853-000	TELEPHONE	368.98	355.00	13.98
203-483-956-000	MISC/CONTINGENCY	0.00	1,000.00	-1,000.00
203-483-965-000	LIABILITY INSURANCE	3,408.28	2,805.31	602.97
Total ADMINISTRATION:		44,649.98	45,392.64	-742.66
LOCAL STREETS FUND Revenue Total:		393,481.50	380,333.00	13,148.50
LOCAL STREETS FUND Expenditure Total:		212,586.10	218,901.47	-1,984.87
Total LOCAL STREETS FUND:		180,895.40	161,431.53	15,133.37

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
MUNICIPAL STREETS				
204-000-451-002	SPECIAL ASSESSMENT 2019	178.47	0.00	178.47
204-000-451-004	SPECIAL ASSESSMENTS 2021	2,354.25	5,000.00	-2,645.75
204-000-451-005	SPECIAL ASSESSMENTS 2022	15,737.67	7,500.00	8,237.67
204-000-451-006	SPECIAL ASSESSMENTS 2024	0.00	10,000.00	-10,000.00
204-000-474-000	SIDEWALK ASSESSMENT INT	1,164.15	0.00	1,164.15
204-000-652-000	PARKING VIOLATION REVENUE	60.00	0.00	60.00
204-000-665-000	INTEREST & DIVIDEND INCOME	17,727.70	1,000.00	16,727.70
Total :		37,222.24	23,500.00	13,722.24
SIDEWALK				
204-442-702-000	SIDEWALK REPAIR/MAINT WAG	1,983.64	10,263.54	-8,279.90
204-442-707-000	SIDEWALK CONSTRUCTION WA	81.02	0.00	81.02
204-442-715-000	PAYROLL TAXES	157.67	780.03	-622.36
204-442-716-000	HOSPITALIZATION INSURANCE	3,032.20	3,354.25	-322.05
204-442-717-000	LIFE INSURANCE	47.08	45.72	1.36
204-442-718-000	RETIREMENT	127.26	690.10	-562.84
204-442-719-000	SHORT/LONG TERM DISABILITY	147.92	240.00	-92.08
204-442-721-000	WORKER'S COMP INSURANCE	284.21	190.55	93.66
204-442-801-000	CONTRACTED SERVICES	26,605.00	175,000.00	-148,395.00
204-442-943-000	EQUIPMENT RENT	4,092.12	2,000.00	2,092.12
204-442-956-000	MISC/CONTINGENCY	0.00	500.00	-500.00
Total SIDEWALK:		36,558.12	193,064.19	-156,506.07
ALLEYS				
204-443-702-000	ALLEYS REPAIR/MAINT WAGES	939.49	756.10	183.39
204-443-715-000	PAYROLL TAXES	66.78	53.09	13.69

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
204-443-718-000	RETIREMENT	62.59	49.76	12.83
204-443-801-000	CONTRACTED SERVICES	0.00	25,000.00	-25,000.00
204-443-943-000	EQUIPMENT RENT	2,449.92	2,000.00	449.92
Total ALLEYS:		3,518.78	27,858.95	-24,340.17
PARKING LOTS				
204-444-702-000	PARKING LOTS REPAIR/MAIN W	14,950.21	4,222.71	10,727.50
204-444-715-000	PAYROLL TAXES	1,084.44	301.65	782.79
204-444-718-000	RETIREMENT	797.07	211.86	585.21
204-444-776-000	SUPPLIES/MATERIALS	993.77	961.32	32.45
204-444-776-001	WINTER MAINT - SALT	2,623.40	5,000.00	-2,376.60
204-444-801-000	CONTRACTED SERVICES	535,904.66	700,000.00	-164,095.34
204-444-920-000	ELECTRIC - PARKING LOTS	2,158.56	3,250.00	-1,091.44
204-444-943-000	EQUIPMENT RENTAL	50,056.16	17,500.00	32,556.16
Total PARKING LOTS:		608,568.27	731,447.54	-122,879.27
ADMIN				
204-483-702-000	WAGES ADMIN	10,732.99	10,107.62	625.37
204-483-715-000	PAYROLL TAXES	774.45	768.18	6.27
204-483-716-000	HOSPITALIZATION INSURANCE	2,607.06	3,025.65	-418.59
204-483-717-000	LIFE INSURANCE	35.28	34.00	1.28
204-483-718-000	RETIREMENT	1,038.33	1,010.00	28.33
204-483-719-000	SHORT/LONG TERM DISABILITY	154.35	140.00	14.35
204-483-721-000	WORKER'S COMP INSURANCE	220.82	628.30	-407.48
204-483-740-000	OFFICE SUPPLIES	7.36	100.00	-92.64
204-483-760-000	POSTAGE	132.19	100.00	32.19
204-483-801-000	CONTRACTED SERVICES	0.00	500.00	-500.00
204-483-802-000	AUDIT	486.65	828.16	-341.51
204-483-853-000	TELEPHONE	245.40	250.00	-4.60

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
204-483-900-000	PRINTING & PUBLICATION	3,591.00	500.00	3,091.00
204-483-965-000	LIABILITY INSURANCE	1,201.88	989.25	212.63
Total ADMIN:		21,227.76	18,981.16	2,246.60
MUNICIPAL STREETS FUND Revenue Total:		37,222.24	23,500.00	13,722.24
MUNICIPAL STREETS FUND Expenditure Total:		669,872.93	971,351.84	-301,478.91
Total MUNICIPAL STREETS FUND:		-632,650.69	-947,851.84	-315,201.15
FIRE FUND				
216-000-636-000	FIRE FEES - ALMER TWP	27,555.45	30,411.08	-2,855.63
216-000-636-001	FIRE FEES - INDIANFIELDS TW	29,300.64	48,505.67	-19,205.03
216-000-636-002	FIRE FEES - WELLS TOWNSHIP	0.00	23,177.59	-23,177.59
216-000-636-003	FIRE FEES - JUNIATA TOWNSHI	20,994.64	17,377.76	3,616.88
216-000-636-004	FIRE FEES - ELLINGTON TOWN	0.00	18,833.15	-18,833.15
216-000-637-000	SURCHARGE ALMER TWP	0.00	6,329.54	-6,329.54
216-000-637-001	SURCHARGE INDIANFIELDS TW	0.00	10,095.62	-10,095.62
216-000-637-002	SURCHARGE WELLS TWP	0.00	4,824.01	-4,824.01
216-000-637-003	SURCHARGE JUNIATA TWP	0.00	3,616.88	-3,616.88
216-000-637-004	SURCHARGE ELLINGTON TWP	0.00	3,919.79	-3,919.79
216-000-657-001	MEDICAL RUN REVENUE	13,050.00	15,000.00	-1,950.00
216-000-665-000	INTEREST & DIVIDEND INCOME	2,400.66	2,500.00	-99.34
216-000-674-000	DONATIONS	5,000.00	0.00	5,000.00
216-000-675-000	MISC INCOME	18,730.62	1,000.00	17,730.62

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
216-000-693-000	SALE OF EQUIPMENT	0.00	3,000.00	-3,000.00
Total :		117,032.01	188,591.09	-71,559.08
FIRE CHIEF				
216-336-702-000	WAGES - CHIEF	57,400.16	55,702.40	1,697.76
216-336-702-001	DPW WAGES	869.49	561.95	307.54
216-336-702-002	OFFICE WAGES	7,381.93	7,869.66	-487.73
216-336-715-000	PAYROLL TAXES	9,321.78	9,400.00	-78.22
216-336-716-000	HOSPITALIZATION INSURANCE	5,846.53	2,500.00	3,346.53
216-336-717-000	LIFE INSURANCE	248.99	238.74	10.25
216-336-718-000	RETIREMENT	5,237.23	5,009.92	227.31
216-336-719-000	SHORT/LONG TERM DISABILITY	1,051.55	963.43	88.12
216-336-721-000	WORKER'S COMP INSURANCE	2,699.54	1,972.45	727.09
216-336-725-000	VOLUNTEER FIREMAN PAY	62,993.75	60,000.00	2,993.75
216-336-740-000	OPERATING SUPPLIES	74,693.43	43,750.00	30,943.43
216-336-750-000	TECHNOLOGY	175.00	7,900.00	-7,725.00
216-336-750-001	SOFTWARE MAINTENANCE AG	1,493.57	1,400.00	93.57
216-336-760-000	POSTAGE	207.19	250.00	-42.81
216-336-801-000	CONTRACTED SERVICES	4,950.65	8,300.00	-3,349.35
216-336-801-002	CONTRACTED SERV - JANITORI	649.68	1,407.00	-757.32
216-336-802-000	AUDIT	2,279.80	1,919.72	360.08
216-336-853-000	TELEPHONE	1,537.58	2,052.00	-514.42
216-336-860-000	GAS & OIL	6,704.37	6,000.00	704.37
216-336-922-000	WATER/SEWER/GARBAGE	1,383.06	1,500.00	-116.94
216-336-930-000	REPAIRS - EQUIPMENT	83,123.09	42,855.03	40,268.06
216-336-956-000	MISC/CONTINGENCY	0.00	100.00	-100.00
216-336-960-000	EDUCATION & TRAINING	7,320.00	5,865.00	1,455.00
216-336-961-000	MEMBERSHIP DUES	0.00	700.00	-700.00

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
216-336-962-000	TRAVEL & LODGING	229.57	0.00	229.57
216-336-965-000	LIABILITY INSURANCE	5,533.49	4,392.95	1,140.54
216-336-965-001	VEHICLE INSURANCE	24,374.64	20,062.43	4,312.21
216-336-970-000	CAPITAL OUTLAY	51,518.32	58,000.00	-6,481.68
216-336-991-000	LEASE PAYMENT - PRINCIPAL	16,060.59	16,060.59	0.00
216-336-993-000	LEASE PAYMENT - INTEREST	5,775.64	6,000.00	-224.36
Total FIRE CHIEF:		441,060.62	372,733.27	68,327.35
FIRE FUND Revenue Total:		117,032.01	188,591.09	-71,559.08
FIRE FUND Expenditure Total:		441,060.62	372,733.27	68,327.35
Total FIRE FUND:		-324,028.61	-184,142.18	-139,886.43
DDA FUND				
248-000-403-000	TIF CITY OLD DDA (100%)	1,707.06	0.00	1,707.06
248-000-403-001	TIF COUNTY DDA OLD/TRANSIT	1,086.98	0.00	1,086.98
248-000-403-002	TIF CTY NEW ALMER DDA	19,521.62	20,000.00	-478.38
248-000-403-003	TIF COUNTY NEW DDA/TRANSI	16,764.34	12,000.00	4,764.34
248-000-403-004	TIF CITY NEW DDA (100%)	52,655.55	36,000.00	16,655.55
248-000-403-005	TIF CITY NEW DDA (100%) ALM	75,926.25	79,000.00	-3,073.75
248-000-665-000	INTEREST & DIVIDEND INCOME	3,857.99	2,500.00	1,357.99
248-000-667-000	FARMER'S MARKET - VENDOR	7,070.00	12,500.00	-5,430.00
248-000-667-001	FARMERS MARKET - PAV. REN	225.00	500.00	-275.00
248-000-674-001	FARMER'S MARKET - KC DONA	171.00	200.00	-29.00
248-000-674-019	SPONSORSHIP	2,415.00	5,000.00	-2,585.00

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
248-000-675-000	OTHER REVENUE (MISC)	22.32	0.00	22.32
248-000-675-001	FARMERS MARKET - OTHER RE	12.00	0.00	12.00
248-000-676-001	FARMERS MARKET - SNAP REV	2,690.75	0.00	2,690.75
248-000-676-002	FARMERS MARKET - PROJECT	960.00	0.00	960.00
Total :		185,085.86	167,700.00	17,385.86
DPW				
248-441-702-000	WAGES DPW	1,442.79	3,421.18	-1,978.39
248-441-715-000	PAYROLL TAXES	104.64	260.01	-155.37
248-441-716-000	HOSPITALIZATION INSURANCE	927.36	1,118.08	-190.72
248-441-717-000	LIFE INSURANCE	68.27	66.03	2.24
248-441-718-000	RETIREMENT	73.59	130.00	-56.41
248-441-719-000	SHORT/LONG TERM DISABILITY	244.40	245.00	-0.60
248-441-721-000	WORKER'S COMP INSURANCE	74.75	515.00	-440.25
248-441-943-000	EQUIPMENT RENTAL	923.88	1,500.00	-576.12
Total DPW:		3,859.68	7,255.30	-3,395.62
DDA				
248-728-702-000	DDA WAGES	42,201.92	61,418.05	-19,216.13
248-728-703-000	DDA WAGES - ADMIN	2,485.92	2,600.00	-114.08
248-728-705-000	SEASONAL DDA	6,277.50	7,841.60	-1,564.10
248-728-715-000	PAYROLL TAXES	3,887.30	5,414.97	-1,527.67
248-728-716-000	HOSPITALIZATION INSURANCE	631.80	700.00	-68.20
248-728-717-000	LIFE INSURANCE	89.40	264.14	-174.74
248-728-718-000	RETIREMENT	2,033.16	5,500.00	-3,466.84
248-728-719-000	SHORT/LONG TERM DISABILITY	399.75	921.23	-521.48
248-728-721-000	WORKER'S COMP INSURANCE	1,513.03	1,000.00	513.03
248-728-741-000	LUNCHEONS	1,097.80	800.00	297.80
248-728-760-000	POSTAGE	12.50	25.00	-12.50

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
248-728-776-000	DDA OPERATING SUPPLIES	3,058.38	3,000.00	58.38
248-728-801-000	DDA CONTRACTED SERVICES	22,687.71	24,000.00	-1,312.29
248-728-801-001	ACCOUNTING SERVICES	2,700.00	3,600.00	-900.00
248-728-802-000	AUDIT	538.25	467.63	70.62
248-728-853-000	TELEPHONE	1,224.85	600.00	624.85
248-728-880-000	DOWNTOWN MUSIC	6,114.48	7,000.00	-885.52
248-728-900-000	ADVERTISING	1,029.74	1,000.00	29.74
248-728-920-000	ELECTRIC	2,997.92	3,000.00	-2.08
248-728-921-000	GAS	515.46	300.00	215.46
248-728-922-000	WATER/SEWER/GARBAGE	681.86	600.00	81.86
248-728-943-000	DDA EQUIPMENT RENT	1,273.09	1,500.00	-226.91
248-728-943-001	DDA BUILDING RENT	100.00	200.00	-100.00
248-728-956-000	DDA CONTINGENCY	3.64	500.00	-496.36
248-728-960-000	EDUCATION & DUES	330.00	500.00	-170.00
248-728-961-000	MEMBERSHIP DUES	250.00	500.00	-250.00
248-728-962-000	TRAVEL & LODGING	550.52	500.00	50.52
248-728-965-000	LIABILITY INSURANCE	148.84	122.51	26.33
248-728-970-000	DDA CAPITAL OUTLAY	25,000.00	20,000.00	5,000.00
248-728-970-001	DECORATIONS	2,875.00	3,000.00	-125.00
Total DDA:		132,709.82	156,875.13	-24,165.31
COMMUNITY PROJECTS				
248-729-801-000	COMMUNITY PROJECTS	0.00	2,500.00	-2,500.00
Total COMMUNITY PROJECTS:		0.00	2,500.00	-2,500.00
FARMERS MARKET				
248-733-956-000	FARMERS MARKET - SNAP EXP	3,250.00	2,723.00	527.00

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
248-733-956-001	FARMERS MARKET - OTHER EX	1,037.26	1,021.41	15.85
248-733-956-002	FARMER'S MARKET - KC PROG	397.81	391.81	6.00
248-733-956-005	FARMERS MARKET - EXPENSE	1,707.13	2,500.00	-792.87
248-733-961-000	FARMER'S MARKET - MEMBER	205.25	250.00	-44.75
248-733-962-000	FARMER'S MARKET - TRAV & L	447.93	500.00	-52.07
Total FARMERS MARKET:		7,045.38	7,386.22	-340.84
OPERATING TRANSFER OUT				
248-966-999-004	TRANSFER TO GENERAL	24,999.00	25,000.00	-1.00
Total OPERATING TRANSFER OUT:		24,999.00	25,000.00	-1.00
DDA FUND Revenue Total:		185,085.86	167,700.00	17,385.86
DDA FUND Expenditure Total:		168,613.88	196,516.65	-27,902.77
Total DDA FUND:		16,471.98	-28,816.65	45,288.63
DRUG FORFEITURE	FUND			
265-000-665-000	INTEREST & DIVIDEND INCOME	10.88	0.00	10.88
Total :		10.88	0.00	10.88
DRUG FORFEITURE FUND Revenue Total:		10.88	0.00	10.88

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
DRUG FORFEITURE FUND Expenditure Total:		0.00	0.00	0.00
Total DRUG FORFEITURE FUND:		10.88	0.00	10.88
DEBT SERVICE FUND				
302-905-993-000	FIRE LOAN INTEREST- (Ariel)	18,597.76	18,597.75	0.01
Total DEBT SERVICE:		18,597.76	18,597.75	0.01
DEBT PAYMENT				
389-905-993-000	BOND INTEREST PAYMENT #3	5,607.95	3,308.94	2,299.01
Total DEBT PAYMENT:		5,607.95	3,308.94	2,299.01
OPERATING TRANSFER IN				
389-931-699-000	TRANSFER FROM WATER FUND	110,607.95	108,308.94	2,299.01
Total WATER BOND FUND:		110,607.95	108,308.94	2,299.01
SEWER OPER/MAINT FUND				
590-000-480-000	INDIANFIELDS TWP SEWER - U	136,379.68	103,587.10	32,792.58
590-000-480-001	ALMER TWP SEWER SALES - U	47,983.54	51,850.20	-3,866.66
590-000-480-002	SEWER SALES	1,293,308.39	1,571,883.00	-278,574.61
590-000-481-000	TAP-IN FEES	2,496.00	0.00	2,496.00

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
590-000-483-000	SEWER UB PENALTIES	23,082.24	21,500.00	1,582.24
590-000-665-000	INTEREST & DIVIDEND INCOME	58,031.81	35,000.00	23,031.81
590-000-675-000	MISC INCOME	899.40	0.00	899.40
590-000-687-001	SRF LOAN INCOME	1,117,710.16	8,250,000.00	-7,132,289.84
Total:		2,679,891.22	10,033,820.30	-7,353,929.08
METER READING				
590-536-702-000	WAGES METER READING	3,351.98	3,421.18	-69.20
590-536-715-000	PAYROLL TAXES	269.12	260.01	9.11
590-536-716-000	HOSPITALIZATION INSURANCE	1,012.36	1,118.08	-105.72
590-536-717-000	LIFE INSURANCE	15.90	15.24	0.66
590-536-718-000	RETIREMENT	244.88	229.69	15.19
590-536-719-000	SHORT/LONG TERM DISABILITY	49.33	45.45	3.88
590-536-721-000	WORKER'S COMP INSURANCE	74.75	61.80	12.95
590-536-943-000	EQUIPMENT RENTAL	3,126.84	2,000.00	1,126.84
Total METER READING:		8,145.16	7,151.45	993.71
SEWER DEPT OM & R				
590-540-702-000	SEWER DEPT. WAGES	165,145.96	240,020.91	-74,874.95
590-540-702-001	SEWER WAGES - ON CALL	4,559.41	6,842.36	-2,282.95
590-540-707-000	SEWER WAGES - DPW	0.00	13,722.80	-13,722.80
590-540-715-000	PAYROLL TAXES	12,354.04	19,804.74	-7,450.70
590-540-716-000	HOSPITALIZATION INSURANCE	40,046.05	60,000.00	-19,953.95
590-540-717-000	LIFE INSURANCE	687.85	1,061.63	-373.78
590-540-718-000	RETIREMENT	11,957.61	20,496.55	-8,538.94
590-540-719-000	SHORT/LONG TERM DISABILITY	2,288.32	2,937.50	-649.18
590-540-721-000	WORKER'S COMP INSURANCE	6,792.92	3,715.15	3,077.77
590-540-725-000	UNIFORMS	1,540.99	2,100.00	-559.01

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
590-540-740-001	OFFICE SUPPLIES	2,222.21	3,000.00	-777.79
590-540-750-000	SEWER TECHNOLOGY	4,365.00	2,500.00	1,865.00
590-540-750-001	SOFTWARE MAINTENANCE AG	5,558.45	5,000.00	558.45
590-540-760-000	POSTAGE	3,546.39	3,200.00	346.39
590-540-776-000	OM&R SUPPLIES NORMAL	34,976.71	60,000.00	-25,023.29
590-540-776-001	LAB SUPPLIES	36,555.78	35,000.00	1,555.78
590-540-776-004	CHEMICAL SUPPLIES FOR PLA	28,642.43	25,000.00	3,642.43
590-540-777-000	STATE TESTING & PERMITS	16,689.60	20,000.00	-3,310.40
590-540-801-000	CONTRACTED SERVICES	147,625.27	225,000.00	-77,374.73
590-540-801-002	CONTRACTED SERV - JANITORI	2,600.16	3,000.00	-399.84
590-540-801-003	CONTRACTED SERV-SRF	782,196.37	1,750,000.00	-967,803.63
590-540-802-000	AUDIT	4,594.02	4,382.31	211.71
590-540-853-000	TELEPHONE	2,647.32	2,950.00	-302.68
590-540-860-000	GAS/OIL/DIESEL	2,735.99	6,000.00	-3,264.01
590-540-900-000	PUBLICATION	1,312.50	1,500.00	-187.50
590-540-920-000	ELECTRIC	83,175.74	70,000.00	13,175.74
590-540-921-000	GAS (Consumers Energy)	27,966.91	25,000.00	2,966.91
590-540-922-000	WATER/SEWER/GARBAGE	2,563.47	6,000.00	-3,436.53
590-540-943-000	EQUIPMENT RENT	1,373.15	2,500.00	-1,126.85
590-540-956-000	MISC/CONTINGENCY	0.00	100.00	-100.00
590-540-960-000	EDUCATION AND TRAINING	4,078.00	4,000.00	-4,078.59
590-540-961-000	MEMBERSHIP DUES	18.00	3,750.00	-3,732.00
590-540-962-000	TRAVEL & LODGING	995.00	1,000.00	-5.00
590-540-965-000	LIABILITY INSURANCE	21,239.64	17,482.06	3,757.58
590-540-965-001	VEHICLE INSURANCE	707.37	582.23	125.14
590-540-970-001	CAPITAL OUTLAY - METERS	2,040.00	12,500.00	-10,460.00
590-540-970-002	CAPITAL OUTLAY - SRF	51,882.27	6,500,000.00	-6,448,117.73

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
Total SEWER DEPT OM & R:		1,517,602.31	9,160,148.24	-7,646,623.93
COLLECTION SYSTEM				
590-545-702-000	COLLECTION SYSTEM WAGES	10,936.76	10,700.00	236.76
590-545-702-001	COLLECTION SYS DPW WAGES	8,411.92	13,684.73	-5,272.81
590-545-702-002	SEWER WAGES - ON CALL	4,044.30	4,000.00	44.30
590-545-715-000	PAYROLL TAXES	1,701.82	1,818.70	-116.88
590-545-716-000	HOSPITALIZATION INSURANCE	7,072.76	7,826.71	-753.95
590-545-717-000	LIFE INSURANCE	102.16	91.43	10.73
590-545-718-000	RETIREMENT	1,182.22	1,380.20	-197.98
590-545-719-000	SHORT/LONG TERM DISABILITY	321.82	272.68	49.14
590-545-721-000	WORKER'S COMP INSURANCE	662.77	751.90	-89.13
590-545-776-000	OM&R SUPPLIES	19,884.59	20,000.00	-115.41
590-545-776-001	CHEMICAL SUPPLIES LIFT STA	1,292.31	7,000.00	-5,707.69
590-545-801-000	CONTRACTED SERVICES	141,641.54	225,000.00	-83,358.46
590-545-920-000	ELECTRIC - LIFT STATIONS	20,283.52	54,000.00	-33,716.48
590-545-943-000	EQUIPMENT RENT	13,587.42	10,000.00	3,587.42
590-545-960-000	EDUCATION & TRAINING	195.00	500.00	-305.00
590-545-965-000	LIABILITY INSURANCE	11,299.28	9,300.29	1,998.99
590-545-965-001	VEHICLE INSURANCE	707.37	582.23	125.14
590-545-970-000	CAPITAL OUTLAY	4,829.17	50,000.00	-45,170.83
Total COLLECTION SYSTEM:		248,156.73	416,908.87	-168,752.14
ADMIN				
590-560-702-000	WAGES ADMIN	66,702.35	66,006.81	695.54
590-560-704-000	WAGES IN LIEU OF HOSPITAL	0.00	750.00	-750.00
590-560-715-000	PAYROLL TAXES	4,766.74	5,073.52	-306.78

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
590-560-716-000	HOSPITALIZATION INSURANCE	26,221.77	22,300.14	3,921.63
590-560-717-000	LIFE INSURANCE	336.03	462.24	-126.21
590-560-718-000	RETIREMENT	5,812.26	5,447.67	364.59
590-560-719-000	SHORT/LONG TERM DISABILITY	1,264.06	1,800.51	-536.45
590-560-721-000	WORKER'S COMP INSURANCE	1,841.96	2,018.80	-176.84
Total ADMIN:		106,945.17	103,859.69	3,085.48
OPERATING TRANSFER OUT				
590-966-995-000	TRANSFER TO BOND & INT FUN	432,009.36	432,009.36	0.00
Total OPERATING TRANSFER OUT:		432,009.36	432,009.36	0.00
SEWER OPER/MAINT FUND Revenue Total:		2,679,891.22	10,033,820.30	-7,353,929.08
SEWER OPER/MAINT FUND Expenditure Total:		2,312,858.73	10,120,077.61	-7,811,296.88
Total SEWER OPER/MAINT FUND:		367,032.49	-86,257.31	457,367.80
WATER OPER/MAINT FUND				
591-000-480-000	WATER SALES - UB	1,177,762.57	1,109,227.60	68,534.97
591-000-480-001	MISC WATER UB REVENUE	7,945.00	5,500.00	2,445.00
591-000-481-000	TAP-IN FEES	1,560.00	0.00	1,560.00
591-000-483-000	UB PENALTIES & INTEREST	6,606.20	8,900.00	-2,293.80
591-000-484-000	WATER METER REVENUE	150.00	500.00	-350.00
591-000-665-000	INTEREST & DIVIDEND INCOME	73,797.29	30,000.00	43,797.29

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
591-000-675-000	MISC INCOME	28.96	500.00	-471.04
Total :		1,267,850.02	1,154,627.60	113,222.42
METER READING				
591-536-702-000	WAGES METER READING	3,417.10	3,421.18	-4.08
591-536-715-000	PAYROLL TAXES	244.61	260.01	-15.40
591-536-716-000	HOSPITALIZATION INSURANCE	1,012.36	1,118.08	-105.72
591-536-717-000	LIFE INSURANCE	17.40	15.24	2.16
591-536-718-000	RETIREMENT	241.50	229.69	11.81
591-536-719-000	SHORT/LONG TERM DISABILITY	53.43	45.45	7.98
591-536-721-000	WORKER'S COMP INSURANCE	94.75	61.80	32.95
591-536-943-000	EQUIPMENT RENTAL	3,598.71	2,500.00	1,098.71
Total METER READING:		8,679.86	7,651.45	1,028.41
OM&R				
591-540-702-000	WAGES OM&R	102,394.46	92,422.00	9,972.46
591-540-702-001	WAGES - LAB ANALYSIS	1,575.82	1,400.00	175.82
591-540-715-000	PAYROLL TAXES	7,408.30	7,024.26	384.04
591-540-716-000	HOSPITALIZATION INSURANCE	27,339.56	30,195.50	-2,855.94
591-540-717-000	LIFE INSURANCE	453.84	411.45	42.39
591-540-718-000	RETIREMENT	5,846.64	6,210.45	-363.81
591-540-719-000	SHORT/LONG TERM DISABILITY	1,443.29	1,227.05	216.24
591-540-721-000	WORKER'S COMP INSURANCE	2,539.04	1,701.50	837.54
591-540-725-000	UNIFORMS	1,453.53	1,750.00	-296.47
591-540-740-000	OFFICE SUPPLIES	199.63	500.00	-300.37
591-540-750-000	WATER TECHNOLOGY	28,235.00	28,500.00	-265.00
591-540-750-001	SOFTWARE MAINTENANCE AG	4,498.67	5,300.00	-801.33
591-540-760-000	POSTAGE	3,464.49	2,500.00	964.49

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
591-540-776-000	O&M SUPPLIES	68,569.81	75,000.00	-6,430.19
591-540-777-000	STATE WATER TESTING & PER	3,289.00	3,071.75	217.25
591-540-777-001	WATER TESTING	6,061.95	5,400.00	661.95
591-540-801-000	CONTRACTED SERVICES	451,703.40	680,187.00	-228,483.60
591-540-802-000	AUDIT	3,248.97	2,738.14	510.83
591-540-853-000	TELEPHONE	1,211.27	1,115.00	96.27
591-540-860-000	GAS & OIL	455.51	725.00	-269.49
591-540-900-000	PUBLICATION	1,485.00	1,500.00	-15.00
591-540-920-000	ELECTRIC - WELLHOUSES	108,734.35	90,000.00	18,734.35
591-540-921-000	GAS (UTILITY)	8,499.83	6,250.00	2,249.83
591-540-930-000	ARSENIC BACKWASH	0.00	10,000.00	-10,000.00
591-540-943-000	EQUIPMENT RENT	47,832.42	40,000.00	7,832.42
591-540-956-000	MISC/CONTINGENCY	0.00	100.00	-100.00
591-540-960-000	EDUCATION & TRAINING	3,170.00	5,000.00	-1,830.00
591-540-961-000	MEMBERSHIP DUES	0.00	500.00	-500.00
591-540-962-000	TRAVEL & LODGING	23.32	2,000.00	-1,976.68
591-540-965-000	LIABILITY INSURANCE	11,249.68	9,259.46	1,990.22
591-540-970-000	CAPITAL OUTLAY	15,360.00	25,000.00	-9,640.00
591-540-970-001	CAPITAL OUTLAY - METERS	7,867.20	12,500.00	-4,632.80
591-540-970-002	CAPITAL OUTLAY - HYDRANTS	34,560.00	35,000.00	-440.00
Total OM&R:		960,173.98	1,184,488.56	-224,314.58
ADMIN				
591-560-702-000	WAGES ADMIN	66,642.09	66,006.81	635.28
591-560-704-000	WAGES IN LIEU OF HOSPITAL	0.00	741.60	-741.60
591-560-715-000	PAYROLL TAXES	4,754.63	5,072.88	-318.25
591-560-716-000	HOSPITALIZATION INSURANCE	19,455.11	22,300.14	-2,845.03
591-560-717-000	LIFE INSURANCE	300.20	260.00	40.20

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
591-560-718-000	RETIREMENT	5,812.26	5,950.00	-137.74
591-560-719-000	SHORT/LONG TERM DISABILITY	982.73	1,227.05	-244.32
591-560-721-000	WORKER'S COMP INSURANCE	1,441.96	2,018.80	-576.84
Total ADMIN:		99,388.98	103,577.28	-4,188.30
OPERATING TRANSFER OUT				
591-966-995-000	TRANSFER TO BOND & INT FUN	110,607.95	108,308.94	2,299.01
Total OPERATING TRANSFER OUT:		110,607.95	108,308.94	2,299.01
WATER OPER/MAINT FUND Revenue Total:		1,267,850.02	1,154,627.60	113,222.42
WATER OPER/MAINT FUND Expenditure Total:		1,178,850.77	1,404,026.23	-225,175.46
Total WATER OPER/MAINT FUND:		88,999.25	-249,398.63	338,397.88
SANITATION FUND				
596-000-480-000	COLLECTIONS - UB REVENUE	461,792.55	497,974.20	-36,181.65
596-000-483-000	PENALTIES - UB	7,327.63	4,500.00	2,827.63
596-000-665-000	INTEREST & DIVIDEND INCOME	1,290.41	1,000.00	290.41
596-000-675-000	MISC INCOME	0.00	100.00	-100.00
Total :		470,410.59	503,574.20	-33,163.61
SANITATION				
596-521-702-000	WAGES	8,184.18	6,842.36	1,341.82
596-521-703-000	WAGES - SEASONAL	3,152.50	5,000.00	-1,847.50

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
596-521-715-000	PAYROLL TAXES	835.24	870.00	-34.76
596-521-716-000	HOSPITALIZATION INSURANCE	2,024.84	2,236.17	-211.33
596-521-717-000	LIFE INSURANCE	34.68	30.48	4.20
596-521-718-000	RETIREMENT	591.01	459.38	131.63
596-521-719-000	SHORT/LONG TERM DISABILITY	108.65	90.89	17.76
596-521-721-000	WORKER'S COMP INSURANCE	189.48	128.75	60.73
596-521-740-000	OFFICE SUPPLIES	395.04	500.00	-104.96
596-521-750-001	SOFTWARE MAINTENANCE AG	1,618.27	2,100.00	-481.73
596-521-760-000	POSTAGE	1,836.98	2,000.00	-163.02
596-521-801-000	CONTRACTED SERVICES	466,468.05	490,000.00	-23,531.95
596-521-802-000	AUDIT	1,389.60	1,261.23	128.37
596-521-853-000	TELEPHONE	0.00	285.00	-285.00
596-521-943-000	EQUIPMENT RENT	7,622.59	6,000.00	1,622.59
596-521-956-000	MISC/CONTINGENCY	0.00	100.00	-100.00
596-521-965-000	LIABILITY INSURANCE	3,285.79	2,704.48	581.31
Total SANITATION:		497,736.90	520,608.74	-22,871.84
ADMIN				
596-560-702-000	WAGES ADMIN	26,599.84	26,609.66	-9.82
596-560-704-000	WAGE IN LIEU HOSPITAL	0.00	250.00	-250.00
596-560-715-000	PAYROLL TAXES	1,905.91	2,041.33	-135.42
596-560-716-000	HOSPITALIZATION INSURANCE	7,287.42	9,630.94	-2,343.52
596-560-717-000	LIFE INSURANCE	132.55	115.00	17.55
596-560-718-000	RETIREMENT	2,286.89	2,332.95	-46.06
596-560-719-000	SHORT/LONG TERM DISABILITY	454.99	385.00	69.99
596-560-721-000	WORKER'S COMP INSURANCE	731.31	751.90	-20.59
596-560-760-000	POSTAGE	797.61	900.00	-102.39
596-560-853-000	TELEPHONE	245.40	245.00	0.40

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
Total ADMIN:		40,441.92	43,261.78	-2,819.86
SANITATION FUND Revenue Total:		470,410.59	503,574.20	-33,163.61
SANITATION FUND Expenditure Total:		538,178.82	563,870.52	-25,691.70
Total SANITATION FUND:		-67,768.23	-60,296.32	-7,471.91
EQUIPMENT FUND				
661-000-665-000	INTEREST & DIVIDEND INCOME	16,118.09	5,000.00	11,118.09
661-000-667-000	EQUIP RENTAL (00/01 FROM GE	54,897.03	30,500.00	24,397.03
661-000-667-001	EQUIPMENT RENTAL FROM MA	44,095.94	25,000.00	19,095.94
661-000-667-002	EQUIPMENT RENTAL FROM LO	52,613.52	50,000.00	2,613.52
661-000-667-003	EQUIP RENTAL FROM MUNICIPAL	55,450.29	21,500.00	33,950.29
661-000-667-004	EQUIPMENT RENTAL FROM DD	2,196.97	1,500.00	696.97
661-000-667-005	EQUIPMENT RENTAL FROM SE	13,539.30	14,500.00	-960.70
661-000-667-006	EQUIPMENT RENTAL FROM WA	40,044.11	42,500.00	-2,455.89
661-000-667-007	EQUIP RENTAL FROM SANITATI	5,043.61	4,000.00	1,043.61
661-000-667-009	EQUIPMENT RENTAL FROM FIR	66.87	0.00	66.87
Total :		284,065.73	194,500.00	89,565.73
MOTOR POOL				
661-575-702-000	WAGES - DPW	15,463.41	16,000.00	-536.59
661-575-702-001	ADMINISTRATIVE WAGES	14,224.27	13,950.00	274.27
661-575-715-000	PAYROLL TAXES	2,120.08	1,800.00	320.08
661-575-716-000	HOSPITALIZATION INSURANCE	5,902.55	6,000.00	-97.45
661-575-717-000	LIFE INSURANCE	82.09	85.08	-2.99

Account Number	Title	2024-25 Current year	2024-25 Current year Budget	Proposed Budget Adjustment
661-575-718-000	RETIREMENT	2,419.77	2,375.00	44.77
661-575-719-000	SHORT/LONG TERM DISABILITY	313.92	314.58	-0.66
661-575-721-000	WORKER'S COMP INSURANCE	419.33	623.15	-203.82
661-575-725-000	UNIFORMS	0.00	250.00	-250.00
661-575-750-001	SOFTWARE MAINTENANCE AG	1,687.55	1,650.00	37.55
661-575-760-000	POSTAGE	206.50	250.00	-43.50
661-575-776-000	MAINTENANCE SUPPLIES	21,757.87	35,000.00	-13,242.13
661-575-801-000	MOTOR POOL Contracted serv	207.69	1,000.00	-792.31
661-575-802-000	AUDIT	1,204.57	1,413.80	-209.23
661-575-853-000	TELEPHONE	660.00	660.00	0.00
661-575-860-000	GAS/OIL	21,590.62	25,000.00	-3,409.38
661-575-930-000	CONTRACTED REPAIRS	26,381.03	50,000.00	-23,618.97
661-575-956-000	MISC/CONTINGENCY	0.00	100.00	-100.00
661-575-965-000	LIABILITY INSURANCE	2,082.34	2,006.53	75.81
661-575-965-001	VEHICLE INSURANCE	1,119.36	628.72	490.64
661-575-968-000	MOTOR POOL DEPRECIATION	0.00	50,000.00	-50,000.00
661-575-970-000	CAPITAL OUTLAY	79,303.42	87,000.00	-7,696.58
Total MOTOR POOL:		197,146.37	296,106.86	-98,960.49
EQUIPMENT FUND Revenue Total:		284,065.73	194,500.00	89,565.73
EQUIPMENT FUND Expenditure Total:		197,146.37	296,106.86	-98,960.49
Total EQUIPMENT FUND:		86,919.36	-101,606.86	188,526.22

CITY OF CARO

MANAGER
SCOTT CZASAK
CLERK
RITA PAPP
TREASURER
TAMMY RIES
ATTORNEY
LAURA GENOVICH

317 South State Street
Caro MI 48723
Phone 989-673-7671
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Website www.carocity.net

MAYOR
KAREN SNIDER
CITY COUNCIL
EMILY CAMPBELL
CHARLOTTE KISH
DOREEN OEDY
JILL WHITE
GREGORY HUTCHISON
HEIDI PARKER

TO: City Council
City Manager – Scott Czasak
FROM: Tammy Ries, Treasurer
SUBJECT: Investment Maturing
DATE: June 11, 2025

The City of Caro has the following investment maturing as noted below:

Financial Institution	Current Term	Interest Rate	Current Balance	Maturity Date
Independent Bank	6 Months	4.10	\$252,911.36	6/15/2025

Attached are the CD rates for Independent Bank and Northstar Bank. I recommend leaving the CD at Independent Bank as they are offering the same rate as Northstar.

Action:

Option 1: Keep the CD at Independent Bank for 6 Months at 4.15%

Option 2: Move the CD to Northstar for 6 Months at 4.15%

Option 3: Take no action

RE: TM CD Maturing

From Otremba, Sonya <SOtremba@ibcp.com>

Date Wed 6/11/2025 2:55 PM

To Tammy Ries <tries@carocity.net>

Tammy,

Independent Bank is offering the City of Caro a special rate of 4.15% for a 6 month TM CD.

We will hold the funds until we hear back from you.

Thank you!

Sonya S. Otremba

AVP, Branch Manager

NMLS: 1177788

Independent Bank

1111 W. Caro Rd. Caro, MI 48723

O: 989-672-2650 | IPT: 22650

C: 989-395-2204

F: 989-912-3076

sotremba@ibcp.com

[Schedule an appointment](#)



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-
From: Tammy Ries <tries@carocity.net>

Sent: Wednesday, June 11, 2025 10:11 AM

To: Otremba, Sonya <SOtremba@ibcp.com>

Subject: Re: TM CD Maturing

June 9, 2025



WHO YOU BANK WITH MATTERS

We are reaching out to bring awareness of two proven deposit service offerings at Northstar Bank - **ICS** and **CDARS** from the IntraFi network. These services are designed for those looking to **expand protection beyond the standard FDIC insurance coverage**. Most importantly, both programs provide peace of mind on deposit safety while earning a competitive interest rate and providing access through a single bank relationship. Plus, funds placed in CDARS and ICS stay local to support and build a stronger community.

If you would like more information on how we can help you **manage multiple accounts with additional FDIC insurance coverage**, please contact us.

PUBLIC FUNDS WEEKLY RATES

CD TERMS & RATES

30 Days 3.85%
60 Days 4.00%
90 Days 4.15%
120 Days 4.05%
150 Days 4.05%
180 Days 4.15%
210 Days 4.15%
270 Days 4.10%
365 Days 4.10%
18 Month 4.00%
2 Year 3.90%
3 Year 3.90%

CDARS TERMS & RATES

4 Weeks 3.70%
13 Weeks 4.00%
26 Weeks 4.00%
52 Weeks 3.95%

ICS RATE

2.45%

WIRE INSTRUCTIONS

Northstar Bank
1960 Fred Moore Hwy.
St. Clair, MI 48079
Routing # 072414064
FBO: Account name
Account #

[Learn More](#)

Please contact us for our competitive rates.
We look forward to working with you!

CITY OF CARO

CITY MANAGER
SCOTT R. CZASAK
CITY CLERK
RITA PAPP
CITY TREASURER
TAMMY RIES
CITY ATTORNEY
LAURA GENOVICH

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MAYOR
KAREN SNIDER
CITY COUNCIL
EMILY CAMPBELL
GREGORY HUTCHISON
CHARLOTTE KISH
DOREEN OEDY
HEIDI PARKER
JILL WHITE

MEMORANDUM

TO: Caro City Council
FROM: City Manager Scott R. Czasak
DATE: Wednesday, June 11, 2025
RE: Agenda Item – DPW Superintendent Contract

Members of the Caro City Council,

As you know, at our last Council meeting, after an initial review, the Council asked for a few changes, some typographical some of substance, to the proposed contract for Thomas Reese to continue to serve as the DPW Superintendent.

The substantive changes are:

1. The clothing allowance was reduced to \$400, which matches the level of the Wastewater Plant Superintendent but is lower than the amount agreed upon for the union to go into effect July 1.
2. Inserted language requiring reimbursement to have receipts in accordance with City Policy.
3. As the results of Tom's pending tests were not known as of the due date and time of agenda items, the provision from the previous contract requiring these be obtained was reinserted, which has a time frame of 1 year, or another reasonable time frame as determined by the City Manager, this language is the exactly the same as his current contract, only the time frame is narrowed.

If between the writing of this memo and the Council meeting the test results are known, the provision can be removed during Council consideration, as well as the level of pay which corresponds to the current known license level.

Your options for motions are:

1. Motion to allow the City Manager and City Clerk to sign the renewed employment agreement with Thomas Reese as presented.
2. (If changes are desired) Motion to allow the City Manager and City Clerk to sign the renewed employment agreement with Thomas Reese as amended.
3. Instruct the City Manager to renegotiate the contract with instructions.
4. Table for further discussion.
5. Take no action.

EMPLOYMENT AGREEMENT
CITY OF CARO AND THOMAS REESE

The Agreement made and entered into this 1st day of July 2025 by Thomas Reese and between the City of Caro, a Municipal Corporation of the State of Michigan, hereinafter referred to as "City", and Thomas Reese hereinafter referred to as "DPW Superintendent".

Whereas, DPW Superintendent understands that he will be employed on an "at will status" for a three (3) year term for the City of Caro, serving at the pleasure of the City Manager and shall be subject to removal by the City Manager with or without cause, and Whereas, The DPW Superintendent and City desire to have an employment Agreement, hereinafter referred to as "Agreement" which specifies his compensation for a period of three (3) years, but the DPW Superintendent fully understands and acknowledges that even though the terms and conditions hereinafter set forth may be for a three (3) year period there is no promise of the City to definite term of employment and with the expectation that the DPW Superintendent will still be employed and the terms of employment are as hereinafter set forth. Both parties fully understand that said contract is for a three (3) year period and nothing in said Agreement shall be nor is intended to be construed to make said employment other than an "at will status" with the DPW Superintendent is at the pleasure of the City Manager, who has the power of termination with or without cause.

Now, Therefore, in consideration of the mutual covenants and promises of the parties, It Is Agreed As Follows:

1. Duties: The DPW Superintendent shall be the Operating and Administrative Head of the Department of Public Works, which shall include the drinking water system, streets, alleys, parks and municipal parking lots and sanitary/storm sewer collection system, and shall conduct, manage and discharge the duties of the position to the best of his ability, all the duties imposed by the United States, State of Michigan, the Home Rule Cities Act, the Caro City Charter, City of Caro Code of Ethics, the City Manager, policies and procedures enacted by the City, and the City of Caro Public Works Superintendent job description, as may be amended.

Responsibilities: The DPW Superintendent shall be responsible to the City Manager for administration of the department including planning, organizing, directing, controlling, reporting, and coordinating departmental operations, and working cooperatively with other City departments and applicable agencies, and those businesses, vendors, service providers, organizations and citizens that do business with, or are served by the City. The DPW Superintendent is required to obtain and maintain in good standing all required licenses for the maintenance and operation of the drinking water systems within one (1) year of this contract going into effect or other reasonable timeframe approved by the City Manager. The Licenses required are S2 Water Distribution, D2 Limited Treatment, and any other such licenses the State of Michigan

may require. Construction Storm Water Certification, and Wastewater Class B licenses are encouraged but not required.

2. Compensation: In the event that the DPW Superintendent is employed by the City, his salary will be payable in equal increments according to the City's regular payroll cycle. The DPW Superintendent will be paid at either Level 1 if he has his S3, D3 or below licenses, and at Level 2 if he has all required licenses of S2, D2, and above, as verified by the City Manager.

	<u>Level 1</u>	<u>Level 2</u>
July 1, 2025 – June 30, 2026	\$79,376	\$83,746
July 1, 2026 – June 30, 2027	\$81,757	\$86,259
July 1, 2027 – June 30, 2028	\$84,210	\$88,846

3. Holidays: The DPW Superintendent shall receive the same holidays as the other non-represented City Department Heads.

4. Pension: The City agrees to allow the DPW Superintendent to participate in the established employee's retirement plan (Mission Square 457). The City will pay on behalf of the DPW Superintendent into the established employees' pension plan (Mission Square 401A) account based on seven percent (7%) of DPW Superintendent's annual base wage as employee's earnings accrue only and exclude all fringe benefits. The DPW Superintendent agrees to pay into said retirement program (Mission Square 457) 1% of his wages as a match towards the City contribution. If the DPW Superintendent chooses to place 2% of base wages within the before mentioned pension plan, then the City shall contribute 8% of base wages towards said retirement plan. If the DPW Superintendent chooses to place 4% of base wages within the above-mentioned pension plan then the City shall contribute 10% of base wages towards said retirement plan.

5. Disability and Life Insurance: Disability and Life Insurance during employment with the City shall be furnished to DPW Superintendent as stated in the Plan Document and is the same for all other City of Caro employees. Additionally, the DPW Superintendent is entitled to worker's compensation coverage should he be injured on the job the same as other employees of the City.

6. Health Insurance: During his employment as DPW Superintendent, the City agrees to provide medical/hospital/health insurance for DPW Superintendent as defined in the Plan Document and to other City Department Heads. If DPW Superintendent desires to receive medical/hospital/health insurance through the City of Caro, his monthly premium contribution shall be twenty percent (20%) of actual premium cost as outlined in Michigan Public Act 152 of 2011. The City reserves the right to modify the health insurance coverage in accordance with plan changes implemented for other non-represented personnel or the health insurance payment in lieu of.

7. Death or Incapacitation During Term of Employment: If the DPW Superintendent dies, the City shall pay to his estate all the compensation which would otherwise be payable to the DPW Superintendent up to the date of his death. If the employee becomes

medically incapacitated, the City shall pay to the DPW Superintendent all compensation owed to the employee. Agreement shall terminate as of said date of death or incapacitation. As used herein, compensation means all wages owed to the DPW Superintendent up to the date of death and all unused vacation and sick time up to the date of death.

8. Vacation: The City agrees to furnish the DPW Superintendent with one hundred sixty (160) hours of paid vacation per year effective the anniversary date of hire. Said one hundred sixty (160) hours shall continue until reaching such higher amount of annual vacation hours as stated with the Caro Employee Handbook or as changed within this Agreement. Notwithstanding anything contained herein to the contrary, the maximum carryover from one year to the next shall be forty (40) hours. All accumulated vacation hours shall be paid to him upon termination of employment if DPW Superintendent has given thirty (30) days advanced notice. Upon retirement the Department Head shall be paid for accrued vacation pay per the City of Caro Employee Handbook.

9. Sick Pay: DPW Superintendent shall be entitled to twelve (12) sick days per year. Said sick days shall accumulate at the rate of eight (8) hours during each month of this Agreement up to a maximum of two hundred and forty (240) hours. Upon termination of employment DPW Superintendent shall be paid for fifty percent (50%) of unused sick leave hours, up to a maximum of two hundred and forty (240) hours at then DPW Superintendent current rate of pay if DPW Superintendent has given fourteen (14) day notice on or before expiration of contract; provided however, that in the event employment is terminated for misfeasance or malfeasance of DPW Superintendent, there will be no payment by the City to DPW Superintendent for unused accumulated sick pay. Upon retirement the DPW Superintendent shall be paid for accrued sick pay per the City of Caro Employee Handbook.

10. Work Schedule: DPW Superintendent shall normally work eighty (80) hours bi-weekly as assigned by the City Manager; however, it is understood that there will be occasions when the DPW Superintendent will have unusual hours due to emergencies, special events or other needs of the City requiring the attention of the DPW Superintendent. Understanding this, the DPW Superintendent will be permitted to take "flex" time as time off during normal office hours to maintain a balanced forty (40) hour work week or eighty (80) hour bi-weekly pay period. "Flex" is not measured for accumulation and as such, DPW Superintendent shall not be reimbursed for any unused "flex" time, nor is it considered a liability to the City for accounting purposes.

11. Work Rules: City reserves the right to publish and enforce reasonable work rules, policies and regulations as long as the terms thereof are not in violation of any term of this Agreement, further provided that said work rules will be in writing. Said work rules shall go into effect upon personal service of said rules on DPW Superintendent. Within this Agreement it is also understood that all other work rules outside of those expressly provided within this Agreement shall be referred to all City Departments, regulations, and those contained within the City of Caro Employee Handbook including but not limited to an annual performance review by the City Manager.

12. Professional Development: The City agrees to pay for any and all classes attended by the DPW Superintendent that are required for his employment and agreed on by the DPW Superintendent and the City Manager.

13. Uniforms and Equipment: The City shall furnish DPW Superintendent with the necessary uniforms and equipment to perform his duties. The annual uniform allowance shall be a reimbursement of no more than \$400.00 annually to be spent between July 1st and June 30th of each year.

14. Communications: The City will provide a \$50/month cell phone allowance to DPW Superintendent so that he can be contacted as necessary, even during non-work hours.

15. Business Expenses: Upon the approval of the City Manager, the City shall reimburse DPW Superintendent for any City business related expenses that he has paid out of his personal funds with valid receipts in accordance with City Policy.

16. Termination of Agreement: This Agreement is for a three (3) year term as hereinbefore mentioned because the DPW Superintendent is employed "at will status" and serves only at the pleasure of the City Manager. However, in the event that the employment of the DPW Superintendent is terminated without cause prior to June 30, 2028, the City agrees that it shall give the DPW Superintendent sixty (60) calendar days severance pay based upon the rate of pay in effect in this contract at the time of severance. In the event the DPW Superintendent decides to terminate his employment, then the severance pay mentioned for said sixty (60) calendar days is not applicable, and there shall be no 'severance pay'. In the event that the Agreement is terminated resulting in the severance of employment of the DPW Superintendent for malfeasance, nonfeasance or other form of misconduct in office, including violation of the City of Caro Code of Ethics, then there shall be no severance payment.

17. Voluntary Separation (Resignation or Retirement): DPW Superintendent shall notify the City in writing fourteen (14) days prior to voluntarily terminating employment with the City if said voluntary termination is before June 30, 2028. Upon termination of employment, DPW Superintendent shall have the responsibility for turning in all equipment and property belonging to the City.

18. Indemnification: City shall defend, save harmless and indemnify DPW Superintendent against any tort, professional liability claims or demand or other legal action, whether groundless or otherwise, arising out of an alleged act of omission occurring in the performance of DPW Superintendent duties for the City of Caro with such duties to include all obligations and commitments as hereinbefore set forth in this Agreement. The City will pay the amount of any settlement of judgment rendered thereon; provided, however, that nothing herein shall obligate the City to pay the costs of defending any criminal action brought by any state or federal authority.

19. Duration of Agreement: As herein before set forth this Agreement is for a three (3) year term as herein before mentioned because the DPW Superintendent is employed on an "at will status"; however, as set forth in the Agreement, the parameters of this Agreement encompasses a period beginning July 1, 2025, and ending on June 30, 2028.

20. Prior Agreements: All prior Agreements pertaining to, connected with or arising in any manner out of employment of DPW Superintendent, including, but not limited to prior employment Agreements, either oral or in writing, between the parties are hereby terminated and shall hereafter be of no force or effect whatsoever.

21. Governing Law: The Agreement and the construction and interpretation hereof shall at all times and in all respects be governed by the laws of the State of Michigan.

22. Entire Agreement: The parties agree that this Agreement contains the entire Agreement and understanding by and between the City of Caro and the DPW Superintendent with respect to employment of the DPW Superintendent and no representations, promises, contracts, or understandings, written or oral, not contained herein, shall be of any force or effect. No change or modification of this Agreement shall be valid or binding unless it is in writing and signed by the party intending to be bound. No waiver of any provision of this Agreement shall be valid unless it is in writing and signed by the party against whom the waiver is sought to be enforced. No valid waiver of any provision of this Agreement, at any time, shall be deemed a waiver of any other provision of this Agreement at such time or any other time.

23. Savings: The parties agree that should any party of this Agreement be rendered or declared invalid or illegal by legislation, decree of a court of competent jurisdiction, National Labors Relations Board or other established, or to be established, governmental administrative tribunal, such invalidation shall not affect the remaining portions of this Agreement.

In Witness Whereof, the parties have hereunto executed this Agreement on this 1st day of July, 2025.

Scott R. Czasak
City Manager

Thomas Reese
DPW Superintendent

Rita Papp
City Clerk

CITY OF CARO

CITY MANAGER
SCOTT CZASAK
CITY CLERK
RITA PAPP
CITY TREASURER
TAMMY RIES
CITY ATTORNEY
LAURA GENOVICH

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KAREN SNIDER
CITY COUNCIL
EMILY CAMPBELL
GREGORY HUTCHISON
CHARLOTTE KISH
DOREEN OEDY
HEIDI PARKER
JILL WHITE

TO: City Council
FROM: Karen Snider – Mayor
SUBJECT: Mayor's Report
DATE: June 16, 2025

I attended Caro Rotary on June 2, 2025. The speakers were Susan Holder and Angie Souvia. They reported that the Caro Chamber of Commerce is having their 35th Annual Cars and Crafts event on June 6 and 7, 2025. They also reported on all the activities that were taking place. Also, Molly Hildinger thanked the Caro Rotary Club for the scholarship and gave a synopsis of what her future plans are.

The Tuscola Economic Development Corp meeting took place on June 3, 2025, at the MSU Extension office. A new director has been hired. There will not be another meeting in June. The next meeting is July 29, 2025.

The Caro Chamber of Commerce 35th Annual Cars and Crafts event was well attended on both Friday and Saturday, June 6-7, 2025. I enjoyed the kickoff and food concessions in the "food court" as well as visiting with the vendors. There were many fun events including the Annual Car, Bike & Big Rig Show, DJ entertainment and numerous family activities.

I attended Caro Rotary on June 9, 2025, and the guest speaker was Neil Jackson with the Tuscola County Fair Board. Mr. Jackson announced that they applied and were awarded a \$100,000 grant. The money will be used for some much-needed projects on the fairgrounds. This is fantastic news. The 2025 Tuscola County Fair will be held July 19 – 26, 2025. Erin Schmandt of Cultivate Creativity announced that they received 85 applications this year and they are in the process of reviewing the portfolios. The buildings and businesses selected to receive murals this year are Thumb Meat Market, Tropic Fish and Pets, the building housing Back Alley Fibers, Merchant Building No.2 at the fairgrounds, and the Advertiser building. The murals will be either medium or large in size. The most exciting part is half of the wall on Merchant Building No. 2 at the fairgrounds will be the home of a mural honoring Dick Fuller.

I attended the Caro Dam meeting held on June 10, 2025, at 6:30 pm in the back room of the Brentwood restaurant. The event was co-hosted by the Tuscola County Economic Development Corporation, EDC and the Great Lakes Fishery Commission.

The City Manager and I attended a meeting at the American Legion Post No. 7 regarding the Vietnam moving wall coming to the AYSO Soccer Field M-81 Caro. The opening Ceremony is June 27, 2025, at 9 a.m. and closing Ceremony is June 29, 2025, at 7:00 p.m.

CITY OF CARO

CITY MANAGER
SCOTT R. CZASAK
CITY CLERK
RITA PAPP
CITY TREASURER
TAMMY RIES
CITY ATTORNEY
LAURA GENOVICH

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MEMORANDUM

TO: Caro City Council
FROM: City Manager Scott R. Czasak
DATE: Wednesday, June 11, 2025
RE: City Manager's Report

Members of the Caro City Council,

The best month of the year, for no other reason than it is my birthday month, June is upon us and with it we are finally experiencing the summer weather we have so been looking forward to here in Caro.

Unfortunately, for the second time we had to cancel the Summer Kick-Off due to uncooperative weather. As it would be slightly silly to try a third time when we are already a month into unofficial summer, we have simply rescheduled the foam party for Saturday, July 5, 2025, from 4-7pm at Bieth Park. This will allow residents to enjoy the foam party then head over to the Caro Moose Lodge for their annual fireworks show. I am happy we were able to turn this twice handed two us lemon into lemonade of being able to partner with a local organization to enhance a holiday tradition.

I am also happy to report to Council that the bathroom refresh project has been completed and is now open to the public for use. Those who have seen it are very happy with the results, as am I, and we are already looking at what we want to do as part of the bathroom projects in the Fire Hall and at DPW. Also, the sidewalk project is underway, there was a hiccup in the beginning with some of the first cement pours, but the issue was identified and corrected. The parking lot project is nearing completion as the first round of asphalt should be in place by the time of this meeting, and after the landscaping is planted, the final layer of asphalt will be layed, the spaces painted, and the parking lot open for business. We anticipate final completion by the end of next week.

In addition to my usual attendance at Rotary, meetings with staff, residents, business interests, and the like, I was asked to attend the Caro Firefighters meeting in light of recent events to speak about our processes for discussing issues, and how to bring them to my level if need be. More importantly, I was heartened to see 5 individuals present at the meeting who were interested in joining the fire department, and another who was willing to lend a hand in the short term if needed. It is a great thing to see people who see an issue in their community and instead of talking about it raising their hand and volunteering to help out. That is the kind of small-town community reaction I have heard about my whole life as a suburbanite and it warms my slightly cynical heart to see it for myself. I

also attended the meeting that shared the results of the Feasibility Study for the Caro Dam. Upon review of the options, it seems that returning the dam to its former state will be almost impossible from both a cost and State permitting point of view. The most viable options seem to be replacing the dam with a lower sea lamprey barrier, or complete removal of the dam and returning the river to its natural state. Both options will cost millions of dollars so a lot of consideration will have to take place before an option is chosen by the community at large.

I would like to remind Council about the Vietnam Moving Wall which will be at the Almer soccer fields on June 27-29. Parking is available at the Caro Moose as the area around the Moving Wall is intended to have a somber, reflective atmosphere. There will be an Opening Ceremony on June 27th at 9:00 am and a Closing Ceremony on June 29th at 7:00 pm. The Moving Wall was last in town 21 years ago, so this is a once-in-a-generation opportunity.

Lastly, I will be taking a vacation the week of June 23rd. As I am scheduled to have work done at my home during this time, I foresee no travel which would require the naming of an Acting Manager. However, if I take a spontaneous day trip and will be out of communication range, I will notify Council via email and name an Acting Manager at that time.

Get out and enjoy the summer weather!

CITY OF CARO

CITY MANAGER
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JILL WHITE

TO: City Council/City Manager
FROM: Rita Papp – City Clerk
SUBJECT: Clerk's Report
DATE: June 16, 2025

-
- Posted vacancy for Parks & Recreation Committee.
 - Posted vacancy for Planning Commission.
 - Seasonal Workers for 2025. All seasonals have been hired. One is starting May 5, 2025 and three are starting June 16, 2025.
 - Posted a Full Time DPW Operator that was approved in the FY 2025-2026 Budget. Hire date to be after July 1, 2025.
 - Working with Michigan Works Youth Work Experience Program to secure one individual to assist DDA Assistant and Parks & Recreation for 12 weeks in the summer. I have not received any communication yet.
 - Jana and I attended the MAMC Summer Conference, June 2-6, 2025. We attended various educational sessions related to Cannabis Regulatory Law, Document Retention, Budgeting for Elections, MCL legislation navigation, and updates from BOE (Bureau of Election). We also explored and visited with various vendors relating to the clerk's office. We had the experience of testing out different election equipment. Our Thursday night 25 Year Celebration Banquet, we had the privilege of hearing from the Deputy Secretary of State of Michigan, Aghogho Edevbie. The 2025 City Clerk, Township Clerk and Deputy Clerk of year were awarded. Thank you to Council for allowing us to attend.
 - 911 Dispatch is potentially placing a request for a millage on the ballot for November 2025. It is very likely we will have an election.